



METROPOLITAN
TRANSPORTATION
COMMISSION

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November 10, 2009

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Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2009-30 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2009 Federal Transportation Improvement Program (TIP). TIP revision 09-30 revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decreases by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million.

MTC's 2009 TIP, including Revision No. 09-30, is consistent with metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450 and conforms to MTC's Regional Transportation Plan (Transportation-2035).

MTC's 2009 TIP, as revised with TIP Revision No. 09-30, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2009 TIP, including Revision No. 09-30, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Ann Flemer
Deputy Executive Director, Policy

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
09/23/09-C 10/28/09-C

ABSTRACT

Resolution No. 3875, Revised

This resolution adopts the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated May 14, 2008, December 10, 2008, February 11, 2009, April 8, 2009; the Planning Committee summary sheet dated April 10, 2009; and the Programming and Allocations summary sheets dated May 13, 2009, June 10, 2009, July 8, 2009, September 9, 2009 and October 14, 2009.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2009 TIP'.

2009 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-01	Admin. Modification	29	\$2,880,741	12/15/2008	12/16/2008
09-02	Amendment	72	\$28,081,615	12/17/2008	01/23/2009
09-03	Admin. Modification	15	\$361,802	01/29/2009	02/10/2009
09-04	Amendment	64	\$303,471,101	02/25/2009	03/17/2009
09-05	Amendment	0	\$1,188,148,640	02/25/2009	03/17/2009
09-06	AQ Amendment	151	\$12,507,578,454	04/22/2009	05/29/2009
09-07	Amendment	26	\$485,263,640	02/25/2009	03/17/2009
09-08	Admin. Modification	6	\$3,150,000	03/17/2009	03/18/2009

ABSTRACT

MTC Resolution No. 3875, Revised

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2009 TIP Revisions (continued)

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
09-09	Admin. Modification	17	\$13,711,731	04/09/2009	04/13/2009
09-10	Admin. Modification	17	\$7,871,342	04/10/2009	04/13/2009
09-11	Admin. Modification	2	\$4,100,000	04/16/2009	04/16/2009
09-12	Admin. Modification	21	\$1,919,712	04/22/2009	04/24/2009
09-13	Amendment	6	\$17,137,154	04/22/2009	06/10/2009
09-14	Amendment	27	\$6,591,745	04/22/2009	06/10/2009
09-15	Admin. Modification	41	\$20,376,754	06/03/2009	06/04/2009
09-16	Admin. Modification	8	\$6,794,240	05/22/2009	05/27/2009
09-17	Amendment	28	\$7,716,699	05/27/2009	06/23/2009
09-18	Amendment	34	\$76,464,607	05/27/2009	07/08/2009
09-19	Admin. Modification	24	\$12,048,719	06/29/2009	06/30/2009
09-20	Amendment	18	\$5,041,183	06/24/2009	07/21/2009
09-21	Admin. Modification	13	\$2,146,482	07/13/2009	07/13/2009
09-22	Amendment	19	\$449,128,391	07/22/2009	08/21/2009
09-23	Amendment	85	\$437,928,801	07/22/2009	08/14/2009
09-24	Admin. Modification	10	\$1,465,021	07/23/2009	07/23/2009
09-25	Admin. Modification	16	\$6,218,251	08/06/2009	08/10/2009
09-26	Admin. Modification	17	\$3,553,253	08/20/2009	08/20/2009
09-27	Amendment	16	\$57,660,000	09/23/2009	Pending
09-28	Admin. Modification	25	\$1,668,172	09/16/2009	09/17/2009
09-29	Admin. Modification				Pending
09-30	Amendment	48	\$4,768,053	10/28/2009	Pending
Total		855	\$15,663,246,303		

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2009 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3875

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2009 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629); now, therefore be it

RESOLVED, that MTC adopts the 2009 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2009 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, the California Department of Transportation (Caltrans), counties and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2009 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2009 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2009 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3875, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that amendments to the 2009 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3875, and that staff have the authority to make technical corrections, and the Executive Director has the signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2009 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Bill Dodd, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on May 28, 2008.

Date: May 28, 2008
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3875
Page 1 of 1

2009 Transportation Improvement Program

The 2009 Transportation Improvement Program for the San Francisco Bay Area, adopted May 28, 2008, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2009 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: May 28, 2008
W.I.: 1512
Referred by: PAC
Revised: 12/17/08-C 02/25/09-C
04/22/09-C 05/27/09-C
06/24/09-C 07/22/09-C
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Attachment B
Resolution No. 3875
Page 1 of 9

Revisions to the 2009 TIP

Revisions to the 2009 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 09-01 is an administrative modification approved by MTC's Executive Director under delegation of authority on December 15, 2008, with final approval by Caltrans on December 16, 2008. It makes revisions to 29 projects with a net increase in funding of \$2,880,741. Among other minor changes, it updates funding amounts, fund sources, project descriptions and project sponsors to reconcile with changes made through administrative modifications 07-27 and 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-02 is an amendment referred by the Programming and Allocations Committee on December 10, 2008 and approved by the MTC Commission on December 25, 2008, with final approval by FHWA/FTA on January 23, 2009. It makes revisions to 72 projects with a net increase in funding of \$28,081,615. Among other changes, it updates funding amounts to reflect changes made through Amendment 07-26 which revised the 2007 TIP after the Commission had approved the 2009 TIP. This amendment also reconciles STP/CMAQ funding that was obligated in FY 2007/08, modifies projects to reflect actions taken by the California Transportation Commission and makes adjustments to various grouped project listings at the request of Caltrans. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-03 is an administrative modification approved by MTC's Executive Director under delegation of authority on January 29, 2009, with final approval by Caltrans on February 10, 2009. It makes revisions to 15 projects with a net change in funding of \$361,802. One significant change in this revision includes combining the Doyle Drive Congestion Tolling project (SF-070043) into the Doyle Drive Replacement project (SF-991030), to reflect the changes made through administrative modification 07-28 which revised the 2007 TIP after the Commission had approved the 2009 TIP. Another change is to split the New Freedom Grouped Listing (REG070013) into three separate New Freedom (NF) grouped listings: NF FY06 Small

UA (REG070013), NF FY07 Large UA (REG090004) and NF FY07/09 Small UA (REG090005) with updated project costs and lists to provide clarity. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-04 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It makes revisions to 64 projects with a net increase in funding of roughly \$303.4 million. Among other changes, it updates project lists and costs of several SHOPP Grouped listings. It adds the High Street Bridge back into the TIP and amends in 10 new projects into the TIP. Of these four received FTA 5320 grant funds and the revenues are accounted for as part of this revision. The amendment programs the second cycle funds of the Safe Routes to School grants into the TIP and seven projects are archived from the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

TIP Amendment 09-05 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. It amends in the funding revenues for the American Recovery and Reinvestment Act (ARRA) as shown in the table below. This amendment adds in additional revenues only, to demonstrate financial constraint for the 2009 TIP. Several projects to be funded with ARRA funding are included in a companion Amendment 09-07 under Item 3c. Additional projects will be added under subsequent TIP revisions.

ARRA Funding Revenues TIP Revision 09-05	
Fund Type	Amount
FHWA Administered Funds	\$845,000,000
FTA Administered Funds	\$343,148,640
Total	\$1,188,148,640

Revision 09-06 is an amendment deferred by the Planning Committee on March 13, 2009 and referred by the Planning Committee on April 10, 2009, and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on May 29, 2009. Amendment #09-06 serves to conform the 2009 TIP to the new Transportation 2035 Plan for air quality conformity purposes. TIP Amendment 09-06 modifies approximately 17 projects and adds approximately 134 non-exempt projects with a net increase in funding of roughly \$12.5 billion, including the addition of new projects as a result of recently approved voter initiatives, such as the Bay Area Rapid Transit District's (BART's)- Warm Springs to Silicon Valley with a total cost of \$7.587 billion and Sonoma Marin Area Rail Corridor (SMART) project for \$646 million; it adds the San Jose International Airport People Mover project for \$512 million; adds the Freeway Performance Initiative for \$222 million and adds the Bayview Transportation Improvements project for \$126 million. The amendment also adds various Proposition 1B Trade Corridors Improvement Fund (TCIF) projects recently adopted by the California Transportation Commission (CTC); adds new projects approved by the CTC in the 2008 State Transportation

Improvement Program (STIP), reconciles project costs to the new RTP (T-2035), and adds or deletes other air quality non-exempt projects consistent with the new RTP. The conformity analysis done for the Transportation 2035 Plan also serves to re-conform the entire 2009 TIP.

Revision 09-07 is an amendment referred by the Programming and Allocations Committee on February 11, 2009, and approved by the MTC Commission on February 25, 2009, with final approval by FHWA/FTA on March 17, 2009. TIP Amendment 09-07 amends in 26 new grouped listings into the TIP with a net change in funding of \$485.3 million in American Recovery and Reinvestment Act (ARRA) and local funds. This revision programs \$395.1 million of the ARRA revenues amended into the TIP as part of Revision 09-05. Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-08 is an administrative modification approved by MTC's Executive Director under delegation of authority on March 17, 2009, with final approval by Caltrans received on March 18, 2009. It makes revisions to 6 projects with a net change in funding of \$3.15 million. The revision programs \$132,298,000 in federal American Recovery and Reinvestment Act (ARRA) funds in place of existing funding and adds Highway Maintenance projects. Among other changes, the US-101 Doyle Drive Replacement project in San Francisco (SF-991030) received \$50,000,000 in federal ARRA-SHOPP funding instead of later local funds to allow a segment of the project to be delivered sooner. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-09 is an administrative modification approved by MTC's Director under delegation of authority on April 9, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 17 projects with a net increase in funding of approximately \$13.7 million. One significant change in this revision is the addition of four million dollars in FTA 5309 New Starts funds to AC Transit's Enhanced Bus - Telegraph/International/East 14th project (ALA050017). The Caltrans managed Grouped Listing for State Highway Operations and Protection Program (SHOPP) – Emergency Response was updated to include three new projects in FY 2008-09 and one in FY 2009-10 with a net increase in cost of \$2.4 million. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-10 is an administrative modification approved by MTC's Director under delegation of authority on April 10, 2009, with final approval by Caltrans on April 13, 2009. It makes revisions to 13 American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net decrease in funding of approximately \$7.8 million. One significant change in this revision is the creation of a Grouped Listing for Highway Maintenance Projects receiving ARRA funds (REG090034) by splitting the project originally listed in the SHOPP – Roadway Preservation Grouped Listing in the TIP (MTC050009) to allow for easier reporting and tracking of ARRA funds. All other changes primarily updated the back-up lists and costs of grouped listings. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-11 is an administrative modification approved by MTC's Director under delegation of authority on April 16, 2009, with final approval by Caltrans on April 16, 2009. It makes revisions to two projects receiving State American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$4.1 million. The changes reflect the actions taken at the April California Transportation Commission meeting. The Marin US 101 HOV Gap Closure project (MRN990001) received \$2.1 million in State ARRA-TE funds and \$2 million in RIP funds in FY09. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was updated by adding \$92.7 million in State ARRA funds in FY09 in place of \$2.7 million in IIP funds and \$90 million in CMIA funds programmed in the TIP. Changes made with this revision do not affect the air quality conformity determination or conflict with financial constraint requirements.

Revision 09-12 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on April 22, 2009, with final approval by Caltrans on April 24, 2009. It makes revisions to 21 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net increase in funding of approximately \$1.9 million. One significant change in this revision is the creation of the San Mateo County: Install TMS Elements (SM-090023) project by splitting the project originally listed in the SHOPP - Mobility Grouped Listing in the TIP (MTC050006) to allow for easier reporting and tracking of ARRA funds. The funding plan for the SR 24 - Caldecott Tunnel 4th Bore project was also updated by adding \$104.957 million in State ARRA funds in FY09 in place of \$31 million in RIP funds and \$73.957 million in CMIA funds programmed in the TIP. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-13 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment only makes revisions to 6 projects receiving American Recovery and Reinvestment Act (ARRA) funds with a net change in funding of approximately \$17.1 million. Among other changes, the amendment adds three new projects (Yountville SR 29 Bicycle Safety Improvements project - NAP090001, Pedestrian Signal Upgrades - SF-090029, and McGary Road Safety Improvements Project - SOL090004). The amendment also adds \$10 million in ARRA funds to the Vasco Road Safety Improvements - Contra Costa project (CC-050030). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-14 is an amendment referred by the Programming and Allocations Committee on April 8, 2009 and approved by the MTC Commission on April 22, 2009, with final approval by FHWA/FTA on June 10, 2009. The amendment makes revisions to a total of 27 projects with a net increase in funding of approximately \$6.6 million. The amendment serves to update projects to reflect the revised Urban Partnership Program Agreement (UPA). Among other changes, the UPP Pre-Implementation project (SF-070044) was deleted from the TIP and the new Congestion Pricing Study and Coordination project (SF-090028) was added into the TIP. The revision also

adds three other new projects into the TIP, two that program the new State Local Partnership Program funds and one that programs the FLHP funds received. The amendment deletes the Santa Rosa City Bus Route 19 /12 (SON070014) project as it was duplicated in the TIP and the Caltrain Fare Equipment Replacement project (SM-030029) as all the funds within the TIP period are being transferred to the Signal/Communication Rehabilitation & Upgrades project (SM-050041). The funding plan of the I-680 Sunol Grade - Alameda project (ALA991084) was updated to include \$72 million in Proposition 1B SHOPP funds that were originally listed under the Grouped Listing - SHOPP - Mandated and Prop IB (VAR991009). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-15 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on June 3, 2009, with final approval by Caltrans on June 4, 2009. It makes revisions to 41 projects with a net increase in funding of approximately \$2.02 million. Among other changes, it updates project lists and costs of three Caltrans managed SHOPP Grouped listings. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-16 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on May 22, 2009, with final approval by Caltrans on May 27, 2009. It makes revisions to eight American Recovery and Reinvestment Act (ARRA) funded grouped listings with a net increase in funding of approximately \$6.8 million. The back-up lists and costs of grouped listings are updated with this revision. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-17 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on June 23, 2009. The amendment makes revisions to total of 28 projects with net change in funding of -\$7.7 million. The amendment is the Annual All Transit or Program of Projects (POP) TIP amendment that makes revisions to transit projects to reflect the fiscal year 2008-09 appropriations that were enacted in March as part of the omnibus appropriations act and the apportionments of the FTA 5307 and 5309 Fixed Guide way programs to urbanized areas that were released by FTA on April 27. One significant change in this amendment is the addition of \$12.6 million to the BART Car Replacement project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-18 is an amendment referred by the Programming and Allocations Committee on May 13, 2009 and approved by the MTC Commission on May 27, 2009, with final approval by FHWA/FTA on July 8, 2009. The amendment makes revisions to total of 34 projects with net change in funding of \$76.5 million. It adds twelve new projects into the TIP and these include the SR 12/29/221 Soscot Junction Interchange (Flyover) Study project with \$6.3 million in State

funds; ten regional planning projects and a new TIP listing for the Pavement Technical Assistance Program. These were split from existing projects to mark the start of the new federal authorization period. One significant change in this amendment is the increase in costs of the Golden Gate Bridge - Suicide Deterrent System project, with \$5 million in FY 2010-11 and \$45 million in uncommitted funds in FY 2012-13. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-19 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 29, 2009, with final approval by Caltrans on June 30, 2009. It makes revisions to 24 projects with a net increase in funding of \$12 million. Among other changes, the revision updates the back-up lists and costs of seven American Recovery and Reinvestment Act (ARRA) funded grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Bridge Preservation projects. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-20 is an amendment referred by the Programming and Allocations Committee on June 10, 2009, with approval by the MTC Commission on June 24, 2009, with final approval by FHWA/FTA received on July 21, 2009. The amendment makes revisions to 18 projects with a net decrease in funding of approximately \$5 million. The amendment adds seven new projects into the TIP: three transit projects (scheduled to receive part of the \$15.3 million in American Recovery and Reinvestment Act (ARRA) funds), two new planning projects (funded with Other Local funds), one grade crossing design project (funded with TCSP earmarks funds) and one pavement overlay project (funded with SLPP funds and Other Local funds). The amendment also updates funding plans of the ARRA funded SHOPP projects to reflect actual obligations, at the request of Caltrans and among other changes, the amendment also changes the funding plan for the Doyle Drive Replacement Project as follows: it moves approximately \$35 million from FY 2007-08 to FY 2008-09 for the Doyle Drive Replacement Project and changes the fund source for \$80 million from Other Local funds to AB1171 funds. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-21 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on July 13, 2009, with final approval by Caltrans received on July 13, 2009. It makes revisions to 13 projects with a net increase in funding of \$2.1 million. Among other changes, the revision updates the back-up lists and costs of four American Recovery and Reinvestment Act (ARRA) grouped listings. The significant change is the revision of the Caltrans managed grouped listing for Emergency Response projects. For six projects in this revision, the fund source is changed from CMAQ funds to STP funds due to the FY 2008-09 Rescission of CMAQ Apportionment. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-22 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission expected on July 22, 2009 with final approval by FHWA/FTA received on August 21, 2009. TIP Amendment 09-21 makes revisions to 19 projects with a net increase in funding of approximately \$449.1 million. The amendment adds six new regional projects into the TIP funded with Other Local funds. The significant change in this amendment is the updated funding plan for the Transbay Terminal Project with an updated cost of \$1.2 billion, with the funds being added in FY13 and FY14. The amendment also programs \$70 million in American Recovery and Reinvestment Act (ARRA) funds to the Oakland Airport Connector project in FY09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-23 is an amendment referred by the Programming and Allocations Committee on July 8, 2009, with approval by the MTC Commission on July 22, 2009 and with final approval by FHWA/FTA received on August 14, 2009. It is an all transit TIP amendment that makes revisions to 85 projects with a net increase in funding of approximately \$437.9 million. The amendment programs \$350 million in FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) funds for FY 2009-10, as adopted by the commission through the San Francisco Bay Area Regional Transit Capital Priorities program. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-24 is an administrative modification approved by MTC's Executive Director under delegation of authority on June 23, 2009, with final approval by Caltrans received on June 23, 2009. It makes revisions to 10 projects with a net decrease in funding of approximately \$1.5 million. Among other changes, the revision updates the back-up list for the American Recovery and Reinvestment Act (ARRA) funded - San Mateo Local Streets and Roads Rehabilitation Projects Grouped Listing with a net decrease in funding of \$4.4 million. The revision updates the project cost of the Santa Rosa Bus: Operating Assistance project to include \$1.6 million in additional funds and updates the funding plan of the Doyle Drive project to reprogram \$17.5 million in SHOPP Funds from FY 2006-07 to FY 2008-09. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-25 is an administrative modification approved by MTC's Executive Director under delegation of authority on August 6, 2009, with final approval by Caltrans received on August 10, 2009. It makes revisions to 16 projects with a net increase in funding of approximately \$6.2 million. Among other changes, the revision updates the project costs of thirteen regional planning projects to include STP or CMAQ funds and updates the local matching funds. The funding plan of AC Transit's Preventive Maintenance program was updated to include \$1.8 million in FTA 5307 funds transferred in from the AC Transit Facilities Upgrade project. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-26 is an administrative modification approved by MTC's Deputy Executive Director, Operations under delegation of authority on August 20, 2009, with final approval by

Caltrans received on August 20, 2009. It revises 17 projects with a net decrease in funding of approximately \$3.6 million. Among other changes, the revision updates six Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings. The revision also updates six Caltrans managed Grouped Listings. Another significant change in this revision is the update to the funding plan of the Sonoma Marin Area Rail Corridor project by removing \$5 million in FTA section 5309 funds that were not allocated. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-27 is an amendment referred by the Programming and Allocations Committee on September 9, 2009, with approval by the MTC Commission on September 23, 2009 and with final approval by FHWA/FTA expected in the end of October 2009. It revises 16 projects with a net decrease in funding of approximately \$57.7 million. Among other changes, the amendment:

- Adds four new projects into the TIP (two planning projects, one bike project and one local road rehabilitation project)
- Deletes two projects from the TIP: The Grand/MacArthur Blvd Corridor Improvements project because the funds are being used for the new Study Contra Flow Lanes on Bay Bridge project; and the Alameda-Oakland Ferry Main Street Barge project because the listing was a duplicate of an existing project.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Collision Reduction increases by \$62.9 million with the addition of several projects, including safety projects on SR84 and SR152.
 - Emergency Response increases by \$43.2 million with the addition of several projects, including a safety project on Route 580.
 - Bridge Preservation decreases by \$151.2 million to remove duplicate programming in the back-up listing.
 - Roadway Preservation decreases by \$18.5 million.
- Updates the back-up list and project cost of the Grouped Listing funded with FTA 5307 ARRA funds for the Concord Urbanized Area to add operating assistance projects.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-28 is an administrative modification approved by MTC's Deputy Executive Director under delegation of authority on September 16, 2009, with final approval by Caltrans received on September 17, 2009. It revises 25 projects with a net increase in funding of approximately \$1.7 million. Among other changes, the revision updates 11 Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and use the recent FTA operations flexibility. The revision also updates the funding plans of various projects including changes in the US 101 Doyle Drive Replacement project (\$12.2M in CON phase funds being reprogrammed to ROW phase to address corresponding change in cost for the phases) and I-580 TriValley Corridor - EB HOV/HOT Lanes project (\$7.5M in CON phase funds being reprogrammed to PE phase). The

changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-29 Pending

Revision 09-30 is an amendment referred by the Programming and Allocations Committee on October 14, 2009, with approval by the MTC Commission on October 28, 2009 and with final approval by FHWA/FTA expected in the end of November 2009. It revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP Grouped Listings.
 - Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement).
 - Emergency response increases by \$23.9 million due increase in construction costs for various projects.
 - Collision Reduction increases by \$17.9 million.
 - Mobility decreases by \$6.3 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Synopsis of TIP Revision

Revision Number: 09-30

Type of Revision: Amendment

Number of projects in the Revision: 48

Change in Funding: \$4,768,053

MTC Approval Date: October 28, 2009

Caltrans Approval Date:

FHWA/FTA Approval Date:

Grouped Listings Updated: MTC050006, MTC050011, REG070001, REG090058 & VAR991003

Abstract:

TIP Amendment 09-30 revises 48 projects with a net increase in funding of approximately \$4.8 million. Among these changes, the amendment:

- Deletes thirty completed projects from the TIP (twenty local streets and roads projects and ten transit projects) and the Golden Gate Transit project to replace 34 - 1991 40' TMC buses (MRN050023) because all the funds (\$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match) are being transferred to the Facilities Rehabilitation Project (MRN050025).
- Adds one new Caltrans managed SHOPP Grouped Listing for Highway Maintenance with four projects totaling \$19.1 million.
- Updates the back-up list and project costs of four Caltrans managed SHOPP

Grouped Listings

- Mandates and Prop 1B decrease by \$52.9 million to remove a state cash funded project from the TIP, because it does not need federal reimbursement.
- Emergency response increases by \$23.9 million due increase in construction costs for various projects.
- Collision Reduction increases by \$17.9 million.
- Mobility decreases by \$6.3 million.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.



TIP Revision Summary 2009-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
CC-050030	Contra Costa County	Vasco Road Safety Improvements - Contra Costa	Update funding plan: move \$1.5M in Other Local funds from CON phase to PE phase with no net change in funding	\$0	0.0%
MRN050033	Marin County	Non-motorized Transp. Pilot Program - Marin County	Update funding plan: reprogram \$127,586 from FY08 to FY09 and increase project cost by \$708,587.	\$708,587	5.3%
MRN070009	San Rafael	San Rafael - Non-motorized Transp. Pilot Program	Add PE and ROW phases back into the TIP and update funding plan: reprogram \$148,886 from CON phase to the PE phase	\$0	0.0%
MRN070014	Fairfax	Fairfax - Non-motorized Transp. Pilot Program	Add PE phase back into the TIP and update funding plan: reprogram \$12K from FY08 to FY10 for PE phase and \$110K from FY09 to FY10 for CON phase	\$0	0.0%
MRN070015	Larkspur	Larkspur - Non-motorized Transp. Pilot Program	Add PE phase back into the TIP and update funding plan: reprogram \$20K from FY08 to FY09 for PE phase and \$896,844 from FY09 to FY10 for CON phase	\$0	0.0%
SCL050010	Santa Clara City	San Tomas Aquino Creek Trail - Reach 3	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050017	Gilroy	Gilroy - Rossi Lane and Murray Ave Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050025	Santa Clara County	Santa Clara Co - Montague Expwy Rehab Phase I & II	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SCL050032	Gilroy	Monterey Streetscape - 4th to 6th St.	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050051	Gilroy	Gilroy - Forest Street Overlay	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050053	Santa Clara County	Santa Clara County - Non-Expressway Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SCL050056	Cupertino	Cupertino - Various Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050059	Morgan Hill	Morgan Hill - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050067	Campbell	Campbell - Various Streets Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050068	Los Altos Hills	Los Altos Hills - Fremont Road Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SCL050069	Mountain View	Mountain View - California Street Rehab Phase II	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050070	Gilroy	Gilroy - Forest Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050073	Santa Clara City	Santa Clara - Tasman Dr. and Homestead Rd. Rehab	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL050074	Morgan Hill	Morgan Hill - Main Street Rehabilitation	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL070006	Gilroy	Camino Arroyo Bridge and Gap Closure	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%

TIP Revision Summary 2009-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL070007	Santa Clara County	San Tomas Expressway I/C Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL070014	Morgan Hill	Morgan Hill - Third Street Promenade	Update funding plan to reprogram unused PE funds in FY07 to CON phase in FY09 and add \$1,508,466 in Other Local funds	\$1,508,466	68.9%
SCL070021	Milpitas	Midtown Transportation & Streetscape Improvements	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL070025	Los Altos Hills	Los Altos Hills - El Monte Road Bike/Ped Path	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
SCL070027	Morgan Hill	West Little Llagas Creek Trail Phase II	Archive project from the TIP because the project has been completed	\$0	0.0%
SCL991063	Sunnyvale	Borregas Ave/US 101/SR 237 Bike/Ped Bridges	Archive project from the TIP because the project has been completed and is open to traffic.	\$0	0.0%
System: State Highway					
MTC050006	Caltrans	Grouped Listing SHOPP - Mobility	Update back-up list and cost	-\$6,242,000	-2.9%
MTC050011	Caltrans	Grouped Listing - SHOPP - Collision Reduction	Update back-up list and cost	\$17,905,000	2.6%
REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update back-up list and cost	\$23,997,000	7.9%
REG090058	Caltrans	Grouped Listing - SHOPP - Highway Maintenance	Amend in a new grouped listing for SHOPP funded Highway Maintenance projects	\$19,159,000	~%
SON050015	Caltrans	US 101/East Washington I/C Reconfiguration	Update project schedule and funding plan: by adding in \$698,000 in Other Local funds	\$698,000	3.0%
VAR991003	Caltrans	Grouped Listing - SHOPP - Mandated and Prop IB	Update back-up list and cost	-\$52,966,000	-19.8%
System: Transit					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Reprogram \$5,067,700 in FTA section 5309 funds from CON phase to PE phase with no net change in funding	\$0	0.0%
CC-010044	Central Contra Costa Transit Agency	4 Paratransit & 5 Van Purchase	Archive project from the TIP because the project has been completed.	\$0	0.0%
CC-99T005	Central Contra Costa Transit Agency	CCCTA: Paratransit Van Replacement	Archive project from the TIP because the project has been completed	\$0	0.0%
MIRN030013	Golden Gate Bridge, Highway and Transit District	Replace (6) 1997 Paratransit Vans	Archive project from the TIP because the project has been completed	\$0	0.0%
MIRN050022	Golden Gate Bridge, Highway and Transit District	Replace 29 - 1991 40' TMC buses	Archive project from the TIP because the project has been completed	\$0	0.0%

TIP Revision Summary 2009-30

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
MIRN050023	Golden Gate Bridge, Highway and Transit District	Replace 34 - 1991 40" TMC	Transfer \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match to the Facilities Rehabilitation Project (MRN050025) and delete project from the TIP	-\$10,367,439	-100.0%
MIRN050025	Golden Gate Bridge, Highway and Transit District	Facilities Rehabilitation	Add in \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match from the Replace 34 - 1991 40" TMC Project (MRN050023)	\$10,367,439	1219.7%
MIRN070008	Golden Gate Bridge, Highway and Transit District	San Rafael Transit Center Improvements	Add PE phase back into the TIP and update funding plan: reprogram \$50,000 in PE from FY08 to FY10 and reprogram \$50,000 in CON from FY08 to FY10.	\$0	0.0%
REG090051	Caltrain	Caltrain: Revenue Vehicle Rehab Program	Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match from the Caltrain: ADA Set-Aside project (SM-050040)	\$1,357,980	75.3%
SCL050065	Caltrain	Installation of Fixed Fuel Facility	Archive project from the TIP because the project has been completed	\$0	0.0%
SCL070029	Santa Clara Valley Transportation Authority (VTA)	Transit Security Program	Archive project from the TIP because the project has been completed	\$0	0.0%
SCL070030	Santa Clara Valley Transportation Authority (VTA)	VTA: Transit Security Enhancements	Archive project from the TIP because the project has been completed	\$0	0.0%
SM-030020	Caltrain	Caltrain Stations - Safety Improvement Program	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-030026	Caltrain	Palo Alto ADA Crossing Improvements	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%
SM-050040	Caltrain	Caltrain: ADA Operating Set-aside	Transfer \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match to the Caltrain: Revenue Vehicle Rehab Program (REG090051).	-\$1,357,980	-48.5%
SM-050050	Caltrain	Systemwide Security Operating Support	Archive project from the TIP because the project has been completed and is open to traffic	\$0	0.0%

Total Funding Change: \$4,768,053

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$161,360,753	\$1,478,469,591	\$130,692,000	\$99,908,998	\$1,870,431,342	\$916,256,660
Proposed:	\$162,069,340	\$1,480,322,591	\$130,692,000	\$102,115,464	\$1,875,199,395	\$919,154,370
Delta:	\$708,587	\$1,853,000	\$0	\$2,206,466	\$4,768,053	\$2,897,710

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA050017	Revision: 2009-30	Version: 10	Status: PROPOSED	CTIPS ID: 20600003324
Sponsoring Agency: AC Transit	Implementing Agency: AC Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name:	Enhanced Bus - Telegraph/Intl/East 14th			
Proj Description:	AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes preliminary engineering, bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.			
Revision Reason:	Reprogram \$5,067,700 in FTA section 5309 funds from CON phase to PE phase with no net change in funding			
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$250,000,000	Review: PR
RTP Description:	Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	\$237,500	-	\$237,500	-	-	-	-
ENV	BT-RM2	\$150,000	\$150,000	-	-	-	-	-
PSE	BT-RM2	\$2,750,000	\$2,750,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	-	-	-	-	-
PE	5309-T3-BUS	\$1,107,700	\$543,400	\$564,300	-	-	-	-
PE	5309-T3-NRS	\$3,960,000	-	\$3,960,000	-	-	-	-
PE	BT-RM2	\$3,000,000	-	\$3,000,000	-	-	-	-
ROW	BT-RM2	\$5,000	\$5,000	-	-	-	-	-
CON	5309-T3-BUS	\$977,493	\$977,493	-	-	-	-	-
CON	5309-T3-NRS	\$2,450,000	-	\$2,450,000	-	-	-	-
CON	BT-RM2	\$59,095,000	\$19,655,000	\$10,440,000	\$29,000,000	-	-	-
CON	CMAQ-T3	\$35,000,000	-	\$35,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	-	-	-	-
CON	RTP-LRP	\$65,000,000	-	-	-	-	-	\$65,000,000
Total Funding		\$207,967,693	\$57,703,393	\$56,264,300	\$29,000,000	-	-	\$65,000,000

CURRENT

TIP ID: ALA050017	Revision: 2009-15	Version: 9	Status: ACTIVE	CTIPS ID: 20600003324
Sponsoring Agency: AC Transit	Implementing Agency: AC Transit			
Trans. System: TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: OPERATIONS
Project Name:	Enhanced Bus - Telegraph/Intl/East 14th			
Proj Description:	AC Transit: Along the Telegraph/Intl Ave /E. 14th Corridor; System includes Bus Stop & station improvements, bus procurement and other street enhancements to implement bus rapid system.			
Revision Reason:	Cost Increase: Reduce FY09 FTA 5309 New Starts earmark by \$40K to reflect apportionments and amend in \$237K in Section 5339 funds.			
Primary RTP ID: 22455	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$250,000,000	Review: PR
RTP Description:	Implement Bus Rapid Transit service on the Telegraph Avenue/International Boulevard/E. 14th Street corridor			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	5339	\$237,500	-	\$237,500	-	-	-	-
ENV	BT-RM2	\$150,000	\$150,000	-	-	-	-	-
PSE	BT-RM2	\$5,750,000	\$2,750,000	\$3,000,000	-	-	-	-
PSE	LOCAL GEN FUND	\$2,700,000	\$2,700,000	-	-	-	-	-
ROW	BT-RM2	\$5,000	\$5,000	-	-	-	-	-
CON	5309-T3-BUS	\$2,085,193	\$1,520,893	\$564,300	-	-	-	-
CON	5309-T3-NRS	\$6,410,000	-	\$6,410,000	-	-	-	-
CON	BT-RM2	\$59,095,000	\$19,655,000	\$10,440,000	\$29,000,000	-	-	-
CON	CMAQ-T3	\$35,000,000	-	\$35,000,000	-	-	-	-
CON	LOCAL GEN FUND	\$31,535,000	\$30,922,500	\$612,500	-	-	-	-
CON	RTP-LRP	\$65,000,000	-	-	-	-	-	\$65,000,000
Total Funding		\$207,967,693	\$57,703,393	\$56,264,300	\$29,000,000	-	-	\$65,000,000

End of Project ALA050017



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-010044 Revision: 2009-30 Version: 7 Status: HISTORIC CTIPS ID: 20600002260

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: 4 Paratransit & 5 Van Purchase

Proj Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Revision Reason: Archive project from the TIP because the project has been completed.

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$346,510	\$346,510	-	-	-	-	-
CON	CMAQ-T2	\$49,281	\$49,281	-	-	-	-	-
CON	LOCAL GEN FUND	\$7,000	\$7,000	-	-	-	-	-
CON	STP-T2	\$3,140	\$3,140	-	-	-	-	-
CON	TDA4/8	\$68,000	\$68,000	-	-	-	-	-
Total Funding		\$473,931	\$473,931	-	-	-	-	-

CURRENT

TIP ID: CC-010044 Revision: 2009-00 Version: 6 Status: ACTIVE CTIPS ID: 20600002260

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: OTHER Purpose: EXPANSION

Project Name: 4 Paratransit & 5 Van Purchase

Proj Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Revision Reason: 2009 TIP Development- Keep in TIP for informational purposes

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3-BUS	\$346,510	\$346,510	-	-	-	-	-
CON	CMAQ-T2	\$49,281	\$49,281	-	-	-	-	-
CON	LOCAL GEN FUND	\$7,000	\$7,000	-	-	-	-	-
CON	STP-T2	\$3,140	\$3,140	-	-	-	-	-
CON	TDA4/8	\$68,000	\$68,000	-	-	-	-	-
Total Funding		\$473,931	\$473,931	-	-	-	-	-

End of Project CC-010044

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: CC-050030	Revision: 2009-30	Version: 8	Status: ACCEPTED	CTIPS ID: 20600003390
Sponsoring Agency: CC County	Implementing Agency: CC County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name:	Vasco Road Safety Improvements - Contra Costa			
Proj Description:	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.			
Revision Reason:	Update funding plan: move \$1.5M in Other Local funds from CON phase to PE phase with no net change in funding			
Primary RTP ID: 98198	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$45,244,000	Review:
RTP Description:	Improve safety and operations on Vasco Road in Contra Costa County			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$3,400,000	\$3,400,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$100,000	-	\$100,000	-	-	-	-
CON	EARMARK-T3	\$496,000	-	-	\$496,000	-	-	-
CON	LOCAL GEN FUND	\$16,596,000	-	-	\$16,596,000	-	-	-
CON	SALESTAX-GENERAL	\$654,000	-	-	\$654,000	-	-	-
CON	ST-STP-ARRA	\$634,648	-	-	\$634,648	-	-	-
CON	STP-ARRA	\$10,544,435	-	-	\$10,544,435	-	-	-
Total Funding		\$32,425,083	\$3,400,000	\$100,000	\$28,925,083	-	-	-

CURRENT

TIP ID: CC-050030	Revision: 2009-29	Version: 7	Status: PROPOSED	CTIPS ID: 20600003390
Sponsoring Agency: CC County	Implementing Agency: CC County			
Trans. System: LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER	Purpose: OTHER
Project Name:	Vasco Road Safety Improvements - Contra Costa			
Proj Description:	Vasco Rd: From Walnut Blvd to the Alameda/Contra Costa County line; Road improvements including concrete median, pavement widening as necessary and other straightening, including Brushy Creek area.			
Revision Reason:	Fund Source Change - Add in \$204,230 in regional ARRA and \$45,770 in State ARRA funds from Grouped Listing - ARRA LS&R Rehab - Contra Costa (REG090026)			
Primary RTP ID: 98198	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$45,244,000	Review:
RTP Description:	Improve safety and operations on Vasco Road in Contra Costa County			
AQ Description:	Non-Exempt Project			

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$1,900,000	\$1,900,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$100,000	-	\$100,000	-	-	-	-
CON	EARMARK-T3	\$496,000	-	-	\$496,000	-	-	-
CON	LOCAL GEN FUND	\$18,096,000	-	-	\$18,096,000	-	-	-
CON	SALESTAX-GENERAL	\$654,000	-	-	\$654,000	-	-	-
CON	ST-STP-ARRA	\$634,648	-	-	\$634,648	-	-	-
CON	STP-ARRA	\$10,544,435	-	-	\$10,544,435	-	-	-
Total Funding		\$32,425,083	\$1,900,000	\$100,000	\$30,425,083	-	-	-

End of Project CC-050030

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: CC-99T005 Revision: 2009-30 Version: 10 Status: HISTORIC CTIPS ID: 20600001055

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA: Paratransit Van Replacement

Proj Description: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$119,000	\$119,000	-	-	-	-	-
CON	BT-664	\$27,000	\$27,000	-	-	-	-	-
Total Funding		\$146,000	\$146,000	-	-	-	-	-

CURRENT

TIP ID: CC-99T005 Revision: 2009-00 Version: 9 Status: ACTIVE CTIPS ID: 20600001055

Sponsoring Agency: CCCTA Implementing Agency: CCCTA

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: PARATRANSIT Purpose: MAINT/REHAB

Project Name: CCCTA: Paratransit Van Replacement

Proj Description: CCCTA: Replace 2 standard Paratransit Vans with 2 new paratransit vans.

Revision Reason: 2009 TIP Development â Amended project name to add transit agency. Keep in TIP for informational purposes

Primary RTP ID: 94558 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,396,800,000 Review: AA

RTP Description: Central Contra Costa Transit Authority (CCCTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$119,000	\$119,000	-	-	-	-	-
CON	BT-664	\$27,000	\$27,000	-	-	-	-	-
Total Funding		\$146,000	\$146,000	-	-	-	-	-

End of Project CC-99T005

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN030013		Revision: 2009-30		Version: 7		Status: HISTORIC		CTIPS ID: 20600002900			
Sponsoring Agency: GGBHTD				Implementing Agency: GGBHTD							
Trans. System:		TRANSIT		Mode: OTHER TRANSIT		Hwy Rte:		Project Type: PARATRANSIT		Purpose: MAINT/REHAB	
Project Name:		Replace (6) 1997 Paratransit Vans									
Proj Description:		Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.									
Revision Reason:		Archive project from the TIP because the project has been completed									
Primary RTP ID:		94572		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA	
RTP Description:		Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
CON	5307-T3	\$352,204	\$352,204	-	-	-	-	-			
CON	LOCAL GEN FUND	\$88,000	\$88,000	-	-	-	-	-			
Total Funding		\$440,204	\$440,204	-	-	-	-	-			

CURRENT

TIP ID: MRN030013		Revision: 2009-00		Version: 6		Status: ACTIVE		CTIPS ID: 20600002900			
Sponsoring Agency: GGBHTD				Implementing Agency: GGBHTD							
Trans. System:		TRANSIT		Mode: OTHER TRANSIT		Hwy Rte:		Project Type: PARATRANSIT		Purpose: MAINT/REHAB	
Project Name:		Replace (6) 1997 Paratransit Vans									
Proj Description:		Golden Gate Transit: Replace (6) 1997 E350 Paratransit Vans with similar vans.									
Revision Reason:		2009 TIP Development									
Primary RTP ID:		94572		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA	
RTP Description:		Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description:		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet									
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
CON	5307-T3	\$352,204	\$352,204	-	-	-	-	-			
CON	LOCAL GEN FUND	\$88,000	\$88,000	-	-	-	-	-			
Total Funding		\$440,204	\$440,204	-	-	-	-	-			

End of Project MRN030013

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050022		Revision: 2009-30		Version: 5		Status: HISTORIC		CTIPS ID: 20600003588	
Sponsoring Agency: GGBHTD					Implementing Agency: GGBHTD				
Trans. System:	TRANSIT	Mode:	BUS	Hwy Rte:		Project Type:	OTHER	Purpose:	MAINT/REHAB
Project Name:	Replace 29 - 1991 40' TMC buses								
Proj Description:	GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.								
Revision Reason:	Archive project from the TIP because the project has been completed								
Primary RTP ID:	94572	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$3,987,700,000	Review:	AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,664,032	\$8,664,032	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	-	-	-	-	-
Total Funding		\$10,830,040	\$10,830,040	-	-	-	-	-

CURRENT

TIP ID: MRN050022		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600003588	
Sponsoring Agency: GGBHTD					Implementing Agency: GGBHTD				
Trans. System:	TRANSIT	Mode:	BUS	Hwy Rte:		Project Type:	OTHER	Purpose:	MAINT/REHAB
Project Name:	Replace 29 - 1991 40' TMC buses								
Proj Description:	GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.								
Revision Reason:	2009 TIP Development - Keep in TIP for informational purposes								
Primary RTP ID:	94572	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$3,987,700,000	Review:	AA
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,664,032	\$8,664,032	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,166,008	\$2,166,008	-	-	-	-	-
Total Funding		\$10,830,040	\$10,830,040	-	-	-	-	-

End of Project MRN050022

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050023		Revision: 2009-30		Version: 5		Status: HISTORIC		CTIPS ID: 20600003589	
Sponsoring Agency: GGBHTD					Implementing Agency: GGBHTD				
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB				
Project Name:	Replace 34 - 1991 40" TMC								
Proj Description:	GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.								
Revision Reason:	Transfer \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match to the Facilities Rehabilitation Project (MRN050025) and delete project from the TIP								
Primary RTP ID:	94572	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA		
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-
Total Funding		-	-	-	-	-	-	-

CURRENT

TIP ID: MRN050023		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600003589	
Sponsoring Agency: GGBHTD					Implementing Agency: GGBHTD				
Trans. System:	TRANSIT	Mode: BUS	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB				
Project Name:	Replace 34 - 1991 40" TMC								
Proj Description:	GGBHTD: Replace 34 - 1991 refurbished buses with similar vehicles.								
Revision Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Primary RTP ID:	94572	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA		
RTP Description:	Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)								
AQ Description:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,293,951	-	\$8,293,951	-	-	-	-
CON	LOCAL GEN FUND	\$2,073,488	-	\$2,073,488	-	-	-	-
Total Funding		\$10,367,439	-	\$10,367,439	-	-	-	-

End of Project MRN050023

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050025 Revision: 2009-30 Version: 5 Status: PROPOSED CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: Add in \$8,293,951 in FY 2009 Section 5307 funds and \$2,073,488 of corresponding local match from the Replace 34 - 1991 40" TMC Project (MRN050023)

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$8,973,951	\$680,000	-	\$8,293,951	-	-	-
CON	LOCAL GEN FUND	\$2,243,488	\$170,000	-	\$2,073,488	-	-	-
Total Funding		\$11,217,439	\$850,000	-	\$10,367,439	-	-	-

CURRENT

TIP ID: MRN050025 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003591

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD

Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Project Name: Facilities Rehabilitation

Proj Description: GGBHTD: Rehabilitate agency's maintenance and operating facilities and replace heavy duty operating and maintenance equipment.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94572 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$3,987,700,000 Review: AA

RTP Description: Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Reconstruction or renovation of transit buildings and structures

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$680,000	\$680,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$170,000	\$170,000	-	-	-	-	-
Total Funding		\$850,000	\$850,000	-	-	-	-	-

End of Project MRN050025

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN050033 Revision: 2009-30 Version: 12 Status: PROPOSED CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update funding plan: reprogram \$127,586 from FY08 to FY09 and increase project cost by \$708,587.

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$4,653,089	\$3,368,000	\$366,502	\$918,587	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
CON	EARMARK-T3	\$9,539,400	\$3,012,414	\$737,586	\$5,789,400	-	-	-
Total Funding		\$14,192,489	\$6,380,414	\$1,104,088	\$6,707,987	-	-	-

CURRENT

TIP ID: MRN050033 Revision: 2009-09 Version: 11 Status: ACTIVE CTIPS ID: 20600003806

Sponsoring Agency: Marin County Implementing Agency: Marin County

Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: OTHER Purpose: SYSTMGMT

Project Name: Non-motorized Transp. Pilot Program - Marin County

Proj Description: Marin County; Various locations; Lump sum Non-motorized Transportation Pilot Program. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Transfer \$134,700 from San Rafael - Non-motorized Transp. Pilot Program (MRN070009) to CON phase in FY10

Primary RTP ID: 21302 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$19,900,000 Review: AA

RTP Description: Implement Marin County's bicycle and pedestrian program

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$3,944,502	\$3,448,000	\$386,502	\$110,000	-	-	-
ROW	EARMARK-T3	-	-	-	-	-	-	-
CON	EARMARK-T3	\$9,539,400	\$3,060,000	\$6,344,700	\$134,700	-	-	-
Total Funding		\$13,483,902	\$6,508,000	\$6,731,202	\$244,700	-	-	-

End of Project MRN050033



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070008		Revision: 2009-30		Version: 3		Status: PROPOSED		CTIPS ID: 20600004105			
Sponsoring Agency: GGBHTD				Implementing Agency: GGBHTD							
Trans. System:		TRANSIT		Mode: BUS		Hwy Rte:		Project Type: ENHANCEMENTS		Purpose: ENHANCEMENT	
Project Name:		San Rafael Transit Center Improvements									
Proj Description:		GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.									
Revision Reason:		Add PE phase back into the TIP and update funding plan: reprogram \$50,000 in PE from FY08 to FY10 and reprogram \$50,000 in CON from FY08 to FY10.									
Primary RTP ID:		94572		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA	
RTP Description:		Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description:		Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)									
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
PE	EARMARK-T3	\$50,000	-	-	\$50,000	-	-	-			
CON	BT-RM2	\$265,000	-	-	\$265,000	-	-	-			
CON	EARMARK-T3	\$50,000	-	-	\$50,000	-	-	-			
Total Funding		\$365,000	-	-	\$365,000	-	-	-			

CURRENT

TIP ID: MRN070008		Revision: 2009-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600004105			
Sponsoring Agency: GGBHTD				Implementing Agency: GGBHTD							
Trans. System: TRANSIT		Mode: BUS		Hwy Rte:		Project Type: ENHANCEMENTS		Purpose: ENHANCEMENT			
Project Name:		San Rafael Transit Center Improvements									
Proj Description:		GGBHTD: San Rafael; Transit connectivity enhancement including public information facility, wayfinding improvements and signage.									
Revision Reason:		2009 TIP Development									
Primary RTP ID:		94572		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$3,987,700,000		Review: AA	
RTP Description:		Golden Gate Transit – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)									
AQ Description:		Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)									
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
PSE	EARMARK-T3	\$50,000	\$50,000	-	-	-	-	-			
CON	BT-RM2	\$265,000	-	\$265,000	-	-	-	-			
CON	EARMARK-T3	\$50,000	\$50,000	-	-	-	-	-			
Total Funding		\$365,000	\$100,000	\$265,000	-	-	-	-			

End of Project MRN070008

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070009		Revision: 2009-30		Version: 7		Status: PROPOSED		CTIPS ID: 20600004106	
Sponsoring Agency: San Rafael					Implementing Agency: San Rafael				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	OTHER	Purpose:	ENHANCEMENT
Project Name:	San Rafael - Non-motorized Transp. Pilot Program								
Proj Description:	San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	Add PE and ROW phases back into the TIP and update funding plan: reprogram \$148,886 from CON phase to the PE phase								
Primary RTP ID:	21302	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$19,900,000	Review:	AA
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$893,437	\$700,000	\$193,437	-	-	-	-
ROW	EARMARK-T3	\$65,000	-	-	\$65,000	-	-	-
CON	EARMARK-T3	\$1,882,163	\$586,049	\$556,114	\$740,000	-	-	-
Total Funding		\$2,840,600	\$1,286,049	\$749,551	\$805,000	-	-	-

CURRENT

TIP ID: MRN070009		Revision: 2009-09		Version: 6		Status: ACTIVE		CTIPS ID: 20600004106	
Sponsoring Agency: San Rafael					Implementing Agency: San Rafael				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	OTHER	Purpose:	ENHANCEMENT
Project Name:	San Rafael - Non-motorized Transp. Pilot Program								
Proj Description:	San Rafael: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	Transfer \$134,700 (\$60,449 from PE and \$74,251 from CON) to Non-motorized Transp. Pilot Program - Marin County (MRN050033)								
Primary RTP ID:	21302	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$19,900,000	Review:	AA
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$744,551	\$744,551	-	-	-	-	-
ROW	EARMARK-T3	\$65,000	\$65,000	-	-	-	-	-
CON	EARMARK-T3	\$2,031,049	\$941,049	\$1,090,000	-	-	-	-
Total Funding		\$2,840,600	\$1,750,600	\$1,090,000	-	-	-	-

End of Project MRN070009

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MRN070014		Revision: 2009-30		Version: 3		Status: PROPOSED		CTIPS ID: 20600004111	
Sponsoring Agency: Fairfax					Implementing Agency: Fairfax				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER			Purpose: ENHANCEMENT		
Project Name:	Fairfax - Non-motorized Transp. Pilot Program								
Proj Description:	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	Add PE phase back into the TIP and update funding plan: reprogram \$12K from FY08 to FY10 for PE phase and \$110K from FY09 to FY10 for CON phase								
Primary RTP ID:	21302	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$19,900,000		Review: AA		
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$195,000	\$183,000	-	\$12,000	-	-	-
CON	EARMARK-T3	\$110,000	-	-	\$110,000	-	-	-
Total Funding		\$305,000	\$183,000	-	\$122,000	-	-	-

CURRENT

TIP ID: MRN070014		Revision: 2009-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600004111	
Sponsoring Agency: Fairfax					Implementing Agency: Fairfax				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER			Purpose: ENHANCEMENT		
Project Name:	Fairfax - Non-motorized Transp. Pilot Program								
Proj Description:	Fairfax: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	2009 TIP Development								
Primary RTP ID:	21302	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$19,900,000		Review: AA		
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$195,000	\$195,000	-	-	-	-	-
CON	EARMARK-T3	\$110,000	-	\$110,000	-	-	-	-
Total Funding		\$305,000	\$195,000	\$110,000	-	-	-	-

End of Project MRN070014



Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: MRN070015		Revision: 2009-30		Version: 6		Status: PROPOSED		CTIPS ID: 20600004112	
Sponsoring Agency: Larkspur					Implementing Agency: Larkspur				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	OTHER	Purpose:	ENHANCEMENT
Project Name:	Larkspur - Non-motorized Transpo. Pilot Program								
Proj Description:	Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	Add PE phase back into the TIP and update funding plan: reprogram \$20K from FY08 to FY09 for PE phase and \$896,844 from FY09 to FY10 for CON phase								
Primary RTP ID:	21302	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$19,900,000	Review:	AA
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$160,031	\$140,031	\$20,000	-	-	-	-
CON	EARMARK-T3	\$896,844	-	-	\$896,844	-	-	-
Total Funding		\$1,056,875	\$140,031	\$20,000	\$896,844	-	-	-

CURRENT

TIP ID: MRN070015		Revision: 2009-02		Version: 5		Status: ACTIVE		CTIPS ID: 20600004112	
Sponsoring Agency: Larkspur					Implementing Agency: Larkspur				
Trans. System:	LOCAL RD	Mode:	BIKE/PED	Hwy Rte:		Project Type:	OTHER	Purpose:	ENHANCEMENT
Project Name:	Larkspur - Non-motorized Transpo. Pilot Program								
Proj Description:	Larkspur: Construct infrastructure, network planning, & educational programs to ascertain whether bicycling and walking can result in greater share of overall trips and reduce SOV usage.								
Revision Reason:	Transfer \$20K in CON phase funds to PE phase with no net funding change								
Primary RTP ID:	21302	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$19,900,000	Review:	AA
RTP Description:	Implement Marin County's bicycle and pedestrian program								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	EARMARK-T3	\$160,031	\$160,031	-	-	-	-	-
CON	EARMARK-T3	\$896,844	-	\$896,844	-	-	-	-
Total Funding		\$1,056,875	\$160,031	\$896,844	-	-	-	-

End of Project MRN070015

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050006		Revision: 2009-30		Version: 11		Status: PROPOSED		CTIPS ID: 20600003334	
Sponsoring Agency: Caltrans					Implementing Agency: Caltrans				
Trans. System:	STATE HWY	Mode:	STATE HIGHWAY	Hwy Rte:		Project Type:	OTHER	Purpose:	MAINT/REHAB
Project Name:	Grouped Listing SHOPP - Mobility								
Proj Description:	Grouped Listing SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								
Revision Reason:	Update back-up list and cost								
Primary RTP ID:	94001	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	AA
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$55,387,000	-	\$3,390,000	\$26,761,000	\$16,646,000	\$8,590,000	-
CON	SHA-T3	\$134,733,000	\$134,733,000	-	-	-	-	-
CON	ST-CASH-T2	\$18,964,000	\$18,964,000	-	-	-	-	-
Total Funding		\$209,084,000	\$153,697,000	\$3,390,000	\$26,761,000	\$16,646,000	\$8,590,000	-

CURRENT

TIP ID: MTC050006		Revision: 2009-26		Version: 10		Status: ACTIVE		CTIPS ID: 20600003334	
Sponsoring Agency: Caltrans					Implementing Agency: Caltrans				
Trans. System:	STATE HWY	Mode:	STATE HIGHWAY	Hwy Rte:		Project Type:	OTHER	Purpose:	MAINT/REHAB
Project Name:	Grouped Listing SHOPP - Mobility								
Proj Description:	Grouped Listing SHOPP - Mobility; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.								
Revision Reason:	Update back-up list and project cost								
Primary RTP ID:	94001	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	AA
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$61,629,000	-	\$3,390,000	\$33,003,000	\$16,646,000	\$8,590,000	-
CON	SHA-T3	\$134,733,000	\$134,733,000	-	-	-	-	-
CON	ST-CASH-T2	\$18,964,000	\$18,964,000	-	-	-	-	-
Total Funding		\$215,326,000	\$153,697,000	\$3,390,000	\$33,003,000	\$16,646,000	\$8,590,000	-

End of Project MTC050006

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: MTC050011 Revision: 2009-30 Version: 11 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$442,311,000	-	\$57,567,000	\$191,531,000	\$130,863,000	\$62,350,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	-	-	-	-	-
CON	ST-STP-T3	\$171,999,000	\$171,999,000	-	-	-	-	-
Total Funding		\$700,605,600	\$258,294,600	\$57,567,000	\$191,531,000	\$130,863,000	\$62,350,000	-

CURRENT

TIP ID: MTC050011 Revision: 2009-27 Version: 10 Status: PROPOSED CTIPS ID: 20600003339

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Collision Reduction

Proj Description: Lump Sum SHOPP - Collision Reduction: Various locations; Collision Reduction activities on State highway. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost to include \$62.856M

Primary RTP ID: 94001 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$424,406,000	-	\$55,977,000	\$216,569,000	\$89,510,000	\$62,350,000	-
CON	SHA-T3	\$26,060,000	\$26,060,000	-	-	-	-	-
CON	ST-CASH-T2	\$60,235,600	\$60,235,600	-	-	-	-	-
CON	ST-STP-T3	\$171,999,000	\$171,999,000	-	-	-	-	-
Total Funding		\$682,700,600	\$258,294,600	\$55,977,000	\$216,569,000	\$89,510,000	\$62,350,000	-

End of Project MTC050011

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG070001 Revision: 2009-30 Version: 13 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$188,780,000	-	\$16,577,000	\$22,281,000	\$73,732,000	\$76,190,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	\$122,816,000	\$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	-	-	-	-	-
Total Funding		\$328,708,000	\$139,928,000	\$16,577,000	\$22,281,000	\$73,732,000	\$76,190,000	-

CURRENT

TIP ID: REG070001 Revision: 2009-27 Version: 12 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing for SHOPP - Emergency Response

Proj Description: Grouped Listing for SHOPP - Emergency Response; Various locations throughout the Region. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 230708 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$15,000,000 Review: AA

RTP Description: Improve local interchanges and auxiliary lanes and make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$164,783,000	-	\$15,039,000	\$21,484,000	\$66,037,000	\$62,223,000	-
CON	ERS-T2	-	-	-	-	-	-	-
CON	SHA-T3	\$122,816,000	\$122,816,000	-	-	-	-	-
CON	ST-CASH-T2	\$17,112,000	\$17,112,000	-	-	-	-	-
Total Funding		\$304,711,000	\$139,928,000	\$15,039,000	\$21,484,000	\$66,037,000	\$62,223,000	-

End of Project REG070001

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: REG090051		Revision: 2009-30		Version: 2		Status: PROPOSED		CTIPS ID: 20600004495	
Sponsoring Agency: Caltrain				Implementing Agency: Caltrain					
Trans. System: TRANSIT		Mode: RAIL		Hwy Rte:		Project Type: OTHER		Purpose: MAINT/REHAB	
Project Name: Caltrain: Revenue Vehicle Rehab Program									
Proj Description: Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters and other necessary repairs to extend useful life.									
Revision Reason: Add in \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match from the Caltrain: ADA Set-Aside project (SM-050040)									
Primary RTP ID: 94664		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$0		Review: AA	
RTP Description: WARNING: This project is not part of the T-2035 RTP									
AQ Description: Operating assistance to transit agencies									

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$2,529,031	-	-	\$2,529,031	-	-	-
CON	LOCAL GEN FUND	\$633,000	-	-	\$633,000	-	-	-
Total Funding		\$3,162,031	-	-	\$3,162,031	-	-	-

CURRENT

TIP ID: REG090051		Revision: 2009-23		Version: 1		Status: ACTIVE		CTIPS ID: 20600004495	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System: TRANSIT		Mode: RAIL		Hwy Rte:		Project Type: OTHER		Purpose: MAINT/REHAB	
Project Name:		Caltrain: Revenue Vehicle Rehab Program							
Proj Description:		Caltrain: Overhaul/replace locomotive engine power assemblies, SEP/HEP units, traction motors, wheels sets, defective rail car truck bolsters and other necessary repairs to extend useful life.							
Revision Reason:		Amend in new exempt project with \$1,443,051 in FTA Section 5307 funds and \$361,000 in Other Local funds							
Primary RTP ID: 22481		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$6,922,900,000		Review: AA	
RTP Description:		Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included							
AQ Description:		Rehabilitation of transit vehicles							

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T4	\$1,443,051	-	-	\$1,443,051	-	-	-
CON	LOCAL GEN FUND	\$361,000	-	-	\$361,000	-	-	-
Total Funding		\$1,804,051	-	-	\$1,804,051	-	-	-

End of Project REG090051

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: REG090058	Revision: 2009-30	Version: 1	Status: PROPOSED	CTIPS ID:
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Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Highway Maintenance

Proj Description: Grouped Listing - SHOPP - Highway Maintenance: Various locations; Repair State highways. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Amend in a new grouped listing for SHOPP funded Highway Maintenance projects

Primary RTP ID: 230703 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,100,000,000 Review:

RTP Description: With net toll revenue, fund corridor improvements including transit operating and capital needs, freeway operations, interchanges, roadway maintenance and local access

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$19,159,000	-	-	\$19,159,000	-	-	-
Total Funding		\$19,159,000	-	-	\$19,159,000	-	-	-

End of Project REG090058

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050010		Revision: 2009-30		Version: 4		Status: HISTORIC		CTIPS ID: 20600002954	
Sponsoring Agency: Santa Clara					Implementing Agency: Santa Clara				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte: 1	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION				
Project Name:	San Tomas Aquino Creek Trail - Reach 3								
Proj Description:	Santa Clara: At the San Tomas Aquino Creek; Construct Reach 3 of Bike/Ped Trail.								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.								
Primary RTP ID:	21735	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$0		Review: AA		
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$2,000,000	\$2,000,000	-	-	-	-	-
Total Funding		\$2,000,000	\$2,000,000	-	-	-	-	-

CURRENT

TIP ID: SCL050010		Revision: 2009-00		Version: 3		Status: ACTIVE		CTIPS ID: 20600002954	
Sponsoring Agency: Santa Clara					Implementing Agency: Santa Clara				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte: 1	Project Type: MULTI-USE TRAIL	Purpose: EXPANSION				
Project Name:	San Tomas Aquino Creek Trail - Reach 3								
Proj Description:	Santa Clara: At the San Tomas Aquino Creek; Construct Reach 3 of Bike/Ped Trail.								
Revision Reason:	2009 TIP Development â Keep in TIP for informational purposes								
Primary RTP ID:	21735	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$0		Review: AA		
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	RIP-TE-T3	\$2,000,000	\$2,000,000	-	-	-	-	-
Total Funding		\$2,000,000	\$2,000,000	-	-	-	-	-

End of Project SCL050010

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050017 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003434

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Rossi Lane and Murray Ave Rehabilitation

Proj Description: Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
ENV	STP-T3	\$1,000	\$1,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$3,000	\$3,000	-	-	-	-	-
PSE	STP-T3	\$12,000	\$12,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$59,000	\$59,000	-	-	-	-	-
CON	STP-T3	\$276,000	\$276,000	-	-	-	-	-
Total Funding		\$352,000	\$352,000	-	-	-	-	-

CURRENT

TIP ID: SCL050017 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003434

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Rossi Lane and Murray Ave Rehabilitation

Proj Description: Gilroy: On Rossi Lane btw Luchessa Ave. & City Limits & on Murray Avenue btw Tompkins Ct & Ronan St.; Rehab roadway.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
ENV	STP-T3	\$1,000	\$1,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$3,000	\$3,000	-	-	-	-	-
PSE	STP-T3	\$12,000	\$12,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$59,000	\$59,000	-	-	-	-	-
CON	STP-T3	\$276,000	\$276,000	-	-	-	-	-
Total Funding		\$352,000	\$352,000	-	-	-	-	-

End of Project SCL050017



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050025 Revision: 2009-30 Version: 8 Status: HISTORIC CTIPS ID: 20600003442

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co - Montague Expwy Rehab Phase I & II

Proj Description: Santa Clara County: On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement marking demonstration

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$3,000	\$3,000	-	-	-	-	-
ENV	STP-T3	\$20,000	\$20,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$52,000	\$52,000	-	-	-	-	-
PSE	STP-T3	\$400,000	\$400,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$497,000	\$497,000	-	-	-	-	-
CON	STP-T3	\$3,817,000	\$3,817,000	-	-	-	-	-
Total Funding		\$4,789,000	\$4,789,000	-	-	-	-	-

CURRENT

TIP ID: SCL050025 Revision: 2009-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003442

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara Co - Montague Expwy Rehab Phase I & II

Proj Description: Santa Clara County: On Montague Expwy. between US 101 and I-680; Pavement overlay and repair.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement marking demonstration

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$3,000	\$3,000	-	-	-	-	-
ENV	STP-T3	\$20,000	\$20,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$52,000	\$52,000	-	-	-	-	-
PSE	STP-T3	\$400,000	\$400,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$497,000	\$497,000	-	-	-	-	-
CON	STP-T3	\$3,817,000	\$3,817,000	-	-	-	-	-
Total Funding		\$4,789,000	\$4,789,000	-	-	-	-	-

End of Project SCL050025

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050032		Revision: 2009-30		Version: 7		Status: HISTORIC		CTIPS ID: 20600003449	
Sponsoring Agency: Gilroy					Implementing Agency: Gilroy				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB				
Project Name:	Monterey Streetscape - 4th to 6th St.								
Proj Description:	Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.								
Primary RTP ID:	21011	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$2,200,000,000		Review: AA		
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$248,000	\$248,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	CMAQ-T3	\$2,500,000	\$2,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$285,000	\$285,000	-	-	-	-	-
Total Funding		\$3,035,000	\$3,035,000	-	-	-	-	-

CURRENT

TIP ID: SCL050032		Revision: 2009-00		Version: 6		Status: ACTIVE		CTIPS ID: 20600003449	
Sponsoring Agency: Gilroy					Implementing Agency: Gilroy				
Trans. System:	LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: OTHER	Purpose: MAINT/REHAB				
Project Name:	Monterey Streetscape - 4th to 6th St.								
Proj Description:	Gilroy: On Monterey St. Between 4th and 6th Streets; Various streetscape improvements (TLC Project).								
Revision Reason:	2009 TIP Development â Keep in TIP for informational purposes								
Primary RTP ID:	21011	Sec. RTP ID:	RTP Cycle: T-2035		RTP Cost: \$2,200,000,000		Review: AA		
RTP Description:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)								
AQ Description:	Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$248,000	\$248,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	CMAQ-T3	\$2,500,000	\$2,500,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$285,000	\$285,000	-	-	-	-	-
Total Funding		\$3,035,000	\$3,035,000	-	-	-	-	-

End of Project SCL050032

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050051 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003606

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Overlay

Proj Description: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$16,000	\$16,000	-	-	-	-	-
CON	STP-T3	\$120,000	\$120,000	-	-	-	-	-
Total Funding		\$137,000	\$137,000	-	-	-	-	-

CURRENT

TIP ID: SCL050051 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003606

Sponsoring Agency: Gilroy Implementing Agency: Gilroy

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Gilroy - Forest Street Overlay

Proj Description: Gilroy: On Forest Street, between IOOF Avenue and Miller Slough Bridge; Overlay/Rehabilitate local roadway.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$16,000	\$16,000	-	-	-	-	-
CON	STP-T3	\$120,000	\$120,000	-	-	-	-	-
Total Funding		\$137,000	\$137,000	-	-	-	-	-

End of Project SCL050051

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050053 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003608

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara County - Non-Expressway Rehabilitation

Proj Description: Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
ENV	STP-T3	\$2,000	\$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$7,000	\$7,000	-	-	-	-	-
PSE	STP-T3	\$53,000	\$53,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$86,000	\$86,000	-	-	-	-	-
CON	STP-T3	\$657,000	\$657,000	-	-	-	-	-
Total Funding		\$807,000	\$807,000	-	-	-	-	-

CURRENT

TIP ID: SCL050053 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003608

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara County - Non-Expressway Rehabilitation

Proj Description: Santa Clara County: Various locations; Rehabilitate various roadways that have been identified with a PCI rating of less than 70.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
ENV	STP-T3	\$2,000	\$2,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$7,000	\$7,000	-	-	-	-	-
PSE	STP-T3	\$53,000	\$53,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,000	\$1,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$86,000	\$86,000	-	-	-	-	-
CON	STP-T3	\$657,000	\$657,000	-	-	-	-	-
Total Funding		\$807,000	\$807,000	-	-	-	-	-

End of Project SCL050053

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050056 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003611

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cupertino - Various Street Rehabilitation

Proj Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$60,000	\$60,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$104,000	\$104,000	-	-	-	-	-
CON	STP-T3	\$795,000	\$795,000	-	-	-	-	-
Total Funding		\$969,000	\$969,000	-	-	-	-	-

CURRENT

TIP ID: SCL050056 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003611

Sponsoring Agency: Cupertino Implementing Agency: Cupertino

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Cupertino - Various Street Rehabilitation

Proj Description: Cupertino: Various locations; Rehabilitation of roadway including improvements to failing pavement and improve roadway on three major collectors.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$10,000	\$10,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$60,000	\$60,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$104,000	\$104,000	-	-	-	-	-
CON	STP-T3	\$795,000	\$795,000	-	-	-	-	-
Total Funding		\$969,000	\$969,000	-	-	-	-	-

End of Project SCL050056

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050059 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003614

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Various Streets Rehabilitation

Proj Description: Morgan Hill: On East Main St., from the UPRR crossing to Calle Mazatan, and from Serene Drive to Laurel Road, and on Cochrane Road between US 101 and Monterey Road; Rehabilitation and overlay roadway, replace failing pavement and perform striping.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$24,000	\$24,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$97,000	\$97,000	-	-	-	-	-
CON	STP-T3	\$117,000	\$117,000	-	-	-	-	-
Total Funding		\$238,000	\$238,000	-	-	-	-	-

CURRENT

TIP ID: SCL050059 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003614

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Various Streets Rehabilitation

Proj Description: Morgan Hill: On East Main St., from the UPRR crossing to Calle Mazatan, and from Serene Drive to Laurel Road, and on Cochrane Road between US 101 and Monterey Road; Rehabilitation and overlay roadway, replace failing pavement and perform striping.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$24,000	\$24,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$97,000	\$97,000	-	-	-	-	-
CON	STP-T3	\$117,000	\$117,000	-	-	-	-	-
Total Funding		\$238,000	\$238,000	-	-	-	-	-

End of Project SCL050059

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050065		Revision: 2009-30		Version: 6		Status: HISTORIC		CTIPS ID: 20600003845	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	OTHER TRANSIT	Hwy Rte:		Project Type:	STRUCTURE/BLDG	Purpose:	OTHER
Project Name:	Installation of Fixed Fuel Facility								
Proj Description:	Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.								
Revision Reason:	Archive project from the TIP because the project has been completed								
Primary RTP ID:	22481	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$6,922,900,000	Review:	AA
RTP Description:	Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included								
AQ Description:	Purchase of office, shop, and operating equipment for existing facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$960,000	-	\$960,000	-	-	-	-
CON	5309-T3	\$2,479,680	\$2,479,680	-	-	-	-	-
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$240,000	-	-	-	-
Total Funding		\$4,299,600	\$3,099,600	\$1,200,000	-	-	-	-

CURRENT

TIP ID: SCL050065		Revision: 2009-00		Version: 5		Status: ACTIVE		CTIPS ID: 20600003845	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	OTHER TRANSIT	Hwy Rte:		Project Type:	STRUCTURE/BLDG	Purpose:	OTHER
Project Name:	Installation of Fixed Fuel Facility								
Proj Description:	Caltrain: Install two-35,000 gallon tanks and an underground distribution system with four fueling stations at the new Caltrain maintenance facility.								
Revision Reason:	2009 TIP Development (changes made will NOT be active in the 2007 TIP)								
Primary RTP ID:	94613	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$0	Review:	AA
RTP Description:	WARNING: This project is not part of the T-2035 RTP								
AQ Description:	Purchase of office, shop, and operating equipment for existing facilities								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$960,000	-	\$960,000	-	-	-	-
CON	5309-T3	\$2,479,680	\$2,479,680	-	-	-	-	-
CON	LOCAL GEN FUND	\$859,920	\$619,920	\$240,000	-	-	-	-
Total Funding		\$4,299,600	\$3,099,600	\$1,200,000	-	-	-	-

End of Project SCL050065

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050067 Revision: 2009-30 Version: 5 Status: HISTORIC CTIPS ID: 20600003847

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Campbell - Various Streets Rehabilitation

Proj Description: Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$39,000	\$39,000	-	-	-	-	-
CON	STP-T3	\$299,000	\$299,000	-	-	-	-	-
Total Funding		\$368,000	\$368,000	-	-	-	-	-

CURRENT

TIP ID: SCL050067 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003847

Sponsoring Agency: Campbell Implementing Agency: Campbell

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Campbell - Various Streets Rehabilitation

Proj Description: Campbell: Various Streets; preventative maintenance and rehabilitation of AC pavement.

Revision Reason: 2009 TIP Development - Updated contact information. Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$30,000	\$30,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$39,000	\$39,000	-	-	-	-	-
CON	STP-T3	\$299,000	\$299,000	-	-	-	-	-
Total Funding		\$368,000	\$368,000	-	-	-	-	-

End of Project SCL050067

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050068	Revision: 2009-30	Version: 4	Status: HISTORIC	CTIPS ID: 20600003848
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Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Hills - Fremont Road Rehabilitation

Proj Description: Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, replace pavement marking, & improve roadway drainage system.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$15,000	\$15,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$54,000	\$54,000	-	-	-	-	-
CON	STP-T3	\$178,000	\$178,000	-	-	-	-	-
Total Funding		\$252,000	\$252,000	-	-	-	-	-

CURRENT

TIP ID: SCL050068	Revision: 2009-00	Version: 3	Status: ACTIVE	CTIPS ID: 20600003848
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Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Los Altos Hills - Fremont Road Rehabilitation

Proj Description: Los Altos Hills: On Fremont Rd btw Concepcion & Edith Ave, & from Edith Ave to Burke Rd; Overlay roadway & reconstruct failed sections, replace pavement marking, & improve roadway drainage system.

Revision Reason: 2009 TIP Development & Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$15,000	\$15,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$54,000	\$54,000	-	-	-	-	-
CON	STP-T3	\$178,000	\$178,000	-	-	-	-	-
Total Funding		\$252,000	\$252,000	-	-	-	-	-

End of Project SCL050068

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050069 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003849

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View - California Street Rehab Phase II

Proj Description: Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$14,000	\$14,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$82,000	\$82,000	-	-	-	-	-
CON	STP-T3	\$367,000	\$367,000	-	-	-	-	-
Total Funding		\$468,000	\$468,000	-	-	-	-	-

CURRENT

TIP ID: SCL050069 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003849

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Mountain View - California Street Rehab Phase II

Proj Description: Mountain View: California St between San Antonio Road and Rengstorff Avenue; Resurface and overlay roadway.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$14,000	\$14,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$82,000	\$82,000	-	-	-	-	-
CON	STP-T3	\$367,000	\$367,000	-	-	-	-	-
Total Funding		\$468,000	\$468,000	-	-	-	-	-

End of Project SCL050069



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050070		Revision: 2009-30		Version: 5		Status: HISTORIC		CTIPS ID: 20600003850	
Sponsoring Agency: Gilroy					Implementing Agency: Gilroy				
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB				
Project Name:	Gilroy - Forest Street Rehabilitation								
Proj Description:	Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehabilitation.								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.								
Primary RTP ID:	230706	Sec. RTP ID:		RTP Cycle: T-2035	RTP Cost: \$334,000,000	Review: AA			
RTP Description:	Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)								
AQ Description:	Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$25,000	\$25,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$40,000	\$40,000	-	-	-	-	-
CON	STP-T3	\$286,000	\$286,000	-	-	-	-	-
Total Funding		\$351,000	\$351,000	-	-	-	-	-

CURRENT

TIP ID: SCL050070		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600003850	
Sponsoring Agency: Gilroy					Implementing Agency: Gilroy				
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: PAVEMENT	Purpose: MAINT/REHAB				
Project Name:	Gilroy - Forest Street Rehabilitation								
Proj Description:	Gilroy: Forest Street from the Forest Street Bridge to Lewis Street; Pavement overlay and rehabilitation.								
Revision Reason:	2009 TIP Development â€œ Keep in TIP for informational purposes								
Primary RTP ID:	230706	Sec. RTP ID:		RTP Cycle: T-2035	RTP Cost: \$334,000,000	Review: AA			
RTP Description:	Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)								
AQ Description:	Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	LOCAL GEN FUND	\$25,000	\$25,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$40,000	\$40,000	-	-	-	-	-
CON	STP-T3	\$286,000	\$286,000	-	-	-	-	-
Total Funding		\$351,000	\$351,000	-	-	-	-	-

End of Project SCL050070

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050073 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003853

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara - Tasman Dr. and Homestead Rd. Rehab

Proj Description: Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate roadways.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	STP-T3	\$653,000	\$653,000	-	-	-	-	-
Total Funding		\$738,000	\$738,000	-	-	-	-	-

CURRENT

TIP ID: SCL050073 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003853

Sponsoring Agency: Santa Clara Implementing Agency: Santa Clara

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Santa Clara - Tasman Dr. and Homestead Rd. Rehab

Proj Description: Santa Clara: Tasman Dr within City Limits and on Homestead Rd between Lawrence Expwy and Kiely Blvd; Resurface and rehabilitate roadways.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 94106 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	STP-T3	\$653,000	\$653,000	-	-	-	-	-
Total Funding		\$738,000	\$738,000	-	-	-	-	-

End of Project SCL050073

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL050074 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600003854

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Main Street Rehabilitation

Proj Description: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove and replace damaged curb and gutter.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$38,000	\$38,000	-	-	-	-	-
CON	STP-T3	\$286,000	\$286,000	-	-	-	-	-
Total Funding		\$324,000	\$324,000	-	-	-	-	-

CURRENT

TIP ID: SCL050074 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600003854

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Morgan Hill - Main Street Rehabilitation

Proj Description: Morgan Hill: On West Main St. between Monterey Rd and Peak Ave & East Main Street between Carriage Lamp Wy and Serene Dr; Remove and replace damaged curb and gutter.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$38,000	\$38,000	-	-	-	-	-
CON	STP-T3	\$286,000	\$286,000	-	-	-	-	-
Total Funding		\$324,000	\$324,000	-	-	-	-	-

End of Project SCL050074



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070006		Revision: 2009-30		Version: 3	Status: HISTORIC	CTIPS ID: 20600003873		
Sponsoring Agency: Gilroy				Implementing Agency: Gilroy				
Trans. System:	LOCAL RD	Mode: LOCAL ROAD	Hwy Rte:	Project Type: OTHER		Purpose: EXPANSION		
Project Name:	Camino Arroyo Bridge and Gap Closure							
Proj Description:	Gilroy: On Camino Arroyo from Ronan Channel to Arroyo Cir & on 6th St from Gilman to Railroad; Extend Roadway, construct a new bridge and other improvements including lights, bike lanes and sidewalk.							
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic.							
Primary RTP ID:	22890	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0		Review: AA		
RTP Description:	WARNING: This project is not part of the T-2035 RTP							
AQ Description:	Non-Exempt Project							
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$7,900,000	\$7,900,000	-	-	-	-	-
Total Funding		\$7,900,000	\$7,900,000	-	-	-	-	-

CURRENT

TIP ID: SCL070006		Revision: 2009-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600003873	
Sponsoring Agency: Gilroy				Implementing Agency: Gilroy					
Trans. System: LOCAL RD		Mode: LOCAL ROAD		Hwy Rte:		Project Type: OTHER		Purpose: EXPANSION	
Project Name:		Camino Arroyo Bridge and Gap Closure							
Proj Description:		Gilroy: On Camino Arroyo from Ronan Channel to Arroyo Cir & on 6th St from Gilman to Railroad; Extend Roadway, construct a new bridge and other improvements including lights, bike lanes and sidewalk.							
Revision Reason:		2009 TIP Development - Keep in TIP for informational purposes							
Primary RTP ID: 22890		Sec. RTP ID:		RTP Cycle: T-2035		RTP Cost: \$0		Review: AA	
RTP Description:		WARNING: This project is not part of the T-2035 RTP							
AQ Description:		Non-Exempt Project							
Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
CON	LOCAL GEN FUND	\$7,900,000	\$7,900,000	-	-	-	-	-	
Total Funding		\$7,900,000	\$7,900,000	-	-	-	-	-	

End of Project SCL070006

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: **SCL070007** Revision: **2009-30** Version: **3** Status: **HISTORIC** CTIPS ID: **20600003874**

Sponsoring Agency: **Santa Clara Co** Implementing Agency: **Santa Clara Co**

Trans. System: **LOCAL RD** Mode: **LOCAL ROAD** Hwy Rte: Project Type: **SIGNAL** Purpose: **SYSTMGMT**

Project Name: **San Tomas Expressway I/C Improvements**

Proj Description: **Campbell: On San Tomas Express Way and Hamilton Ave; Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control system.**

Revision Reason: **Archive project from the TIP because the project has been completed and is open to traffic.**

Primary RTP ID: **21719** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$149,954,000** Review: **AA**

RTP Description: **Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)**

AQ Description: **Non-Exempt Project**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000	-	-	-	-	-
CON	EARMARK-T3	\$1,176,000	-	\$1,176,000	-	-	-	-
CON	LOCAL GEN FUND	\$520,000	\$520,000	-	-	-	-	-
Total Funding		\$2,296,000	\$1,120,000	\$1,176,000	-	-	-	-

CURRENT

TIP ID: **SCL070007** Revision: **2009-00** Version: **2** Status: **ACTIVE** CTIPS ID: **20600003874**

Sponsoring Agency: **Santa Clara Co** Implementing Agency: **Santa Clara Co**

Trans. System: **LOCAL RD** Mode: **LOCAL ROAD** Hwy Rte: Project Type: **SIGNAL** Purpose: **SYSTMGMT**

Project Name: **San Tomas Expressway I/C Improvements**

Proj Description: **Campbell: On San Tomas Express Way and Hamilton Ave; Add 2nd add a 2nd left-turn lane in the northbound, westbound, and eastbound directions & adaptive traffic control system.**

Revision Reason: **2009 TIP Development & Updated project costs.**

Primary RTP ID: **21719** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$149,954,000** Review: **AA**

RTP Description: **Improve I-880/I-280/Stevens Creek Boulevard interchange (includes eliminating eastbound off-ramp loop, reconfiguring the off-ramp to eastbound Stevens Creek Boulevard and improving Winchester Boulevard at I-280)**

AQ Description: **Non-Exempt Project**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$600,000	\$600,000	-	-	-	-	-
CON	EARMARK-T3	\$1,176,000	-	\$1,176,000	-	-	-	-
CON	LOCAL GEN FUND	\$520,000	\$520,000	-	-	-	-	-
Total Funding		\$2,296,000	\$1,120,000	\$1,176,000	-	-	-	-

End of Project SCL070007

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: **SCL070014** Revision: **2009-30** Version: **4** Status: **PROPOSED** CTIPS ID: **20600004017**

Sponsoring Agency: **Morgan Hill** Implementing Agency: **Morgan Hill**

Trans. System: **LOCAL RD** Mode: **BIKE/PED** Hwy Rte: Project Type: **OTHER** Purpose: **MAINT/REHAB**

Project Name: **Morgan Hill - Third Street Promenade**

Proj Description: **Morgan Hill: On Third Street; Streetscape improvements including, wide sidewalks, bicycle lanes, decorative paving at intersections, pedestrian scaled lighting, street furniture (TLC).**

Revision Reason: **Update funding plan to reprogram unused PE funds in FY07 to CON phase in FY09 and add \$1,508,466 in Other Local funds**

Primary RTP ID: **21011** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$2,200,000,000** Review: **AA**

RTP Description: **Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)**

AQ Description: **Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$112,858	\$112,858	-	-	-	-	-
PE	LOCAL GEN FUND	\$14,622	\$14,622	-	-	-	-	-
CON	CMAQ-T3	\$1,587,142	-	\$1,587,142	-	-	-	-
CON	LOCAL GEN FUND	\$1,981,844	-	\$1,981,844	-	-	-	-
Total Funding		\$3,696,466	\$127,480	\$3,568,986	-	-	-	-

CURRENT

TIP ID: **SCL070014** Revision: **2009-00** Version: **3** Status: **ACTIVE** CTIPS ID: **20600004017**

Sponsoring Agency: **Morgan Hill** Implementing Agency: **Morgan Hill**

Trans. System: **LOCAL RD** Mode: **BIKE/PED** Hwy Rte: Project Type: **OTHER** Purpose: **MAINT/REHAB**

Project Name: **Morgan Hill - Third Street Promenade**

Proj Description: **Morgan Hill: On Third Street; Streetscape improvements including, wide sidewalks, bicycle lanes, decorative paving at intersections, pedestrian scaled lighting, street furniture (TLC).**

Revision Reason: **2009 TIP Development**

Primary RTP ID: **21011** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$2,200,000,000** Review: **AA**

RTP Description: **Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian, bicycle and transit access; and support station development areas and FOCUS Priority Development Areas (PDAs)**

AQ Description: **Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PE	CMAQ-T3	\$180,000	\$180,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$198,000	\$198,000	-	-	-	-	-
CON	CMAQ-T3	\$1,520,000	-	\$1,520,000	-	-	-	-
CON	LOCAL GEN FUND	\$290,000	-	\$290,000	-	-	-	-
Total Funding		\$2,188,000	\$378,000	\$1,810,000	-	-	-	-

End of Project SCL070014

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070021 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004024

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Project Name: Midtown Transportation & Streetscape Improvements

Proj Description: In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting; and transit facilities.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 230698 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$8,177,000,000 Review: AA

RTP Description: Local streets and roads maintenance

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$4,887,000	\$4,887,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,456,000	\$2,456,000	-	-	-	-	-
CON	RIP-TE-T3	\$1,500,000	\$1,500,000	-	-	-	-	-
Total Funding		\$8,843,000	\$8,843,000	-	-	-	-	-

CURRENT

TIP ID: SCL070021 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004024

Sponsoring Agency: Milpitas Implementing Agency: Milpitas

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: NON-PAVEMENT Purpose: ENHANCEMENT

Project Name: Midtown Transportation & Streetscape Improvements

Proj Description: In Milpitas: N. Main St. from Weller Lane to Carlo Street; construct sidewalks ranging from 12 to 14 feet wide; traffic calming amenities; street trees, landscaping, and lighting; and transit facilities.

Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes

Primary RTP ID: 22007 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$305,476,000 Review: AA

RTP Description: Implement bicycle and pedestrian projects/programs in Alameda County

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
PSE	LOCAL GEN FUND	\$4,887,000	\$4,887,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$2,456,000	\$2,456,000	-	-	-	-	-
CON	RIP-TE-T3	\$1,500,000	\$1,500,000	-	-	-	-	-
Total Funding		\$8,843,000	\$8,843,000	-	-	-	-	-

End of Project SCL070021

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070025 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004122

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Los Altos Hills - El Monte Road Bike/Ped Path

Proj Description: Los Altos Hills: Construct multi-use trail on El Monte Road between Moody Road and Stonebrook Drive.

Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$15,000	\$15,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$40,000	\$40,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
CON	CMAQ-T3	\$440,000	-	\$440,000	-	-	-	-
CON	LOCAL GEN FUND	\$134,000	-	\$134,000	-	-	-	-
Total Funding		\$634,000	\$60,000	\$574,000	-	-	-	-

CURRENT

TIP ID: SCL070025 Revision: 2009-00 Version: 3 Status: ACTIVE CTIPS ID: 20600004122

Sponsoring Agency: Los Altos Hills Implementing Agency: Los Altos Hills

Trans. System: LOCAL RD Mode: PED Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: ENHANCEMENT

Project Name: Los Altos Hills - El Monte Road Bike/Ped Path

Proj Description: Los Altos Hills: Construct multi-use trail on El Monte Road between Moody Road and Stonebrook Drive.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$15,000	\$15,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$40,000	\$40,000	-	-	-	-	-
PE	LOCAL GEN FUND	\$5,000	\$5,000	-	-	-	-	-
CON	CMAQ-T3	\$440,000	-	\$440,000	-	-	-	-
CON	LOCAL GEN FUND	\$134,000	-	\$134,000	-	-	-	-
Total Funding		\$634,000	\$60,000	\$574,000	-	-	-	-

End of Project SCL070025



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070027 Revision: 2009-30 Version: 4 Status: HISTORIC CTIPS ID: 20600004124

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: West Little Llagas Creek Trail Phase II

Proj Description: Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	CMAQ-T3	\$543,000	\$543,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$69,000	\$69,000	-	-	-	-	-
Total Funding		\$697,000	\$697,000	-	-	-	-	-

CURRENT

TIP ID: SCL070027 Revision: 2009-02 Version: 3 Status: ACTIVE CTIPS ID: 20600004124

Sponsoring Agency: Morgan Hill Implementing Agency: Morgan Hill

Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: MULTI-USE TRAIL Purpose: EXPANSION

Project Name: West Little Llagas Creek Trail Phase II

Proj Description: Morgan Hill: Llagas Creek Trail between LaCrosse and Watsonville Rd; Construct 4000 ft of Class I Bike Trail, including a pedestrian bridge.

Revision Reason: Funding Reconciliation: Amend program year for \$583K in CMAQ funds from FY09 to FY08 to reflect actual obligation date

Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA

RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update

AQ Description: Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$85,000	\$85,000	-	-	-	-	-
CON	CMAQ-T3	\$543,000	\$543,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$69,000	\$69,000	-	-	-	-	-
Total Funding		\$697,000	\$697,000	-	-	-	-	-

End of Project SCL070027

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL070029 Revision: 2009-30 Version: 3 Status: HISTORIC CTIPS ID: 20600004126

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Transit Security Program

Proj Description: VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or natural disasters.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$200,000	\$200,000	-	-	-	-	-
CON	TSGP-T2	\$742,050	\$742,050	-	-	-	-	-
Total Funding		\$942,050	\$942,050	-	-	-	-	-

CURRENT

TIP ID: SCL070029 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004126

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Transit Security Program

Proj Description: VTA: Implement various security projects to enhance the agency's ability to prevent, plan for, respond to, and recover from terrorist attacks or natural disasters.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$200,000	\$200,000	-	-	-	-	-
CON	TSGP-T2	\$742,050	\$742,050	-	-	-	-	-
Total Funding		\$942,050	\$942,050	-	-	-	-	-

End of Project SCL070029

Report of TIP Revision 2009-30 (By Phase & Fund Source)

PROPOSED

TIP ID: SCL070030 Revision: 2009-30 Version: 3 Status: HISTORIC CTIPS ID: 20600004127

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: VTA: Transit Security Enhancements

Proj Description: VTA will implement various transit security measures, including CCTV Video on Demand systems, National Incident Management System (NIMS) Training, and High Security Fencing.

Revision Reason: Archive project from the TIP because the project has been completed

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$900,000	\$900,000	-	-	-	-	-
CON	TSGP-T3	\$1,186,349	\$1,186,349	-	-	-	-	-
Total Funding		\$2,086,349	\$2,086,349	-	-	-	-	-

CURRENT

TIP ID: SCL070030 Revision: 2009-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004127

Sponsoring Agency: VTA Implementing Agency: VTA

Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: VTA: Transit Security Enhancements

Proj Description: VTA will implement various transit security measures, including CCTV Video on Demand systems, National Incident Management System (NIMS) Training, and High Security Fencing.

Revision Reason: 2009 TIP Development - Keep in TIP for informational purposes

Primary RTP ID: 94610 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$18,968,800,000 Review: AA

RTP Description: Valley Transportation Authority (VTA) – transit operating and capital improvement program (including replacement, rehabilitation and minor enhancements for rolling stock, equipment, fixed facilities and other capital assets; does not include system expansion)

AQ Description: Transportation enhancement activities (except rehab/operation of historic transportation buildings, structures, or facilities)

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	LOCAL GEN FUND	\$900,000	\$900,000	-	-	-	-	-
CON	TSGP-T3	\$1,186,349	\$1,186,349	-	-	-	-	-
Total Funding		\$2,086,349	\$2,086,349	-	-	-	-	-

End of Project SCL070030

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL991063	Revision: 2009-30	Version: 11	Status: HISTORIC	CTIPS ID: 20600002082
Sponsoring Agency: Sunnyvale	Implementing Agency: Sunnyvale			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name: Borregas Ave/US 101/SR 237 Bike/Ped Bridges				
Proj Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.				
Revision Reason: Archive project from the TIP because the project has been completed and is open to traffic.				
Primary RTP ID: 230641	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$38,200,000	Review: AA
RTP Description: Implement bicycle and pedestrian improvements in North San Jose				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T2	\$15,000	\$15,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$18,000	\$18,000	-	-	-	-	-
ENV	SALESTAX-TRANSIT	\$2,000	\$2,000	-	-	-	-	-
ENV	TFCA-AB	\$35,000	\$35,000	-	-	-	-	-
PSE	CMAQ-T2	\$117,000	\$117,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$101,000	\$101,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	\$285,000	\$285,000	-	-	-	-	-
PSE	TFCA-AB	\$365,000	\$365,000	-	-	-	-	-
CON	CMAQ-T3	\$1,895,000	\$1,895,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,430,000	\$1,430,000	-	-	-	-	-
CON	RIP-TE-T3	\$3,700,000	\$3,700,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-
CON	TDA3	\$440,000	\$440,000	-	-	-	-	-
Total Funding		\$8,403,000	\$8,403,000	-	-	-	-	-

CURRENT

TIP ID: SCL991063	Revision: 2009-00	Version: 10	Status: ACTIVE	CTIPS ID: 20600002082
Sponsoring Agency: Sunnyvale	Implementing Agency: Sunnyvale			
Trans. System: LOCAL RD	Mode: BIKE/PED	Hwy Rte:	Project Type: BRIDGE	Purpose: EXPANSION
Project Name: Borregas Ave/US 101/SR 237 Bike/Ped Bridges				
Proj Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.				
Revision Reason: 2009 TIP Development â Keep in TIP for informational purposes				
Primary RTP ID: 21737	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$0	Review: AA
RTP Description: WARNING: This project is not part of the T-2035 RTP				
AQ Description: Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	CMAQ-T2	\$15,000	\$15,000	-	-	-	-	-
ENV	LOCAL GEN FUND	\$18,000	\$18,000	-	-	-	-	-
ENV	SALESTAX-TRANSIT	\$2,000	\$2,000	-	-	-	-	-
ENV	TFCA-AB	\$35,000	\$35,000	-	-	-	-	-
PSE	CMAQ-T2	\$117,000	\$117,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$101,000	\$101,000	-	-	-	-	-
PSE	SALESTAX-TRANSIT	\$285,000	\$285,000	-	-	-	-	-
PSE	TFCA-AB	\$365,000	\$365,000	-	-	-	-	-
CON	CMAQ-T3	\$1,895,000	\$1,895,000	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,430,000	\$1,430,000	-	-	-	-	-
CON	RIP-TE-T3	\$3,700,000	\$3,700,000	-	-	-	-	-
CON	SALESTAX-TRANSIT	-	-	-	-	-	-	-
CON	TDA3	\$440,000	\$440,000	-	-	-	-	-
Total Funding		\$8,403,000	\$8,403,000	-	-	-	-	-

End of Project SCL991063



Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030020		Revision: 2009-30		Version: 10		Status: HISTORIC		CTIPS ID: 20600002699	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	OTHER TRANSIT	Hwy Rte:		Project Type:	OTHER	Purpose:	OTHER
Project Name:	Caltrain Stations - Safety Improvement Program								
Proj Description:	Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic								
Primary RTP ID:	22481	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$6,922,900,000	Review:	AA
RTP Description:	Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included								
AQ Description:	Reconstruction or renovation of transit buildings and structures								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$23,603,549	\$23,603,549	-	-	-	-	-
CON	LOCAL GEN FUND	\$6,101,138	\$6,101,138	-	-	-	-	-
Total Funding		\$29,704,687	\$29,704,687	-	-	-	-	-

CURRENT

TIP ID: SM-030020		Revision: 2009-00		Version: 9		Status: ACTIVE		CTIPS ID: 20600002699	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	OTHER TRANSIT	Hwy Rte:		Project Type:	OTHER	Purpose:	OTHER
Project Name:	Caltrain Stations - Safety Improvement Program								
Proj Description:	Caltrain Stations: California Ave., Broadway, Palo Alto, Hillsdale, Burlingame and Atherton; Design & construction of RR crossing with lighting, fences & gates, new outboard platform.								
Revision Reason:	2009 TIP Development - Keep in TIP for informational purposes								
Primary RTP ID:	22481	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$6,922,900,000	Review:	AA
RTP Description:	Caltrain – transit operating and capital improvement program (including replacement, rehabilitation and system enhancements for rolling stock, equipment, fixed facilities and other capital assets); station improvements (e.g., platforms) are included								
AQ Description:	Reconstruction or renovation of transit buildings and structures								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5309-T3	\$23,603,549	\$23,603,549	-	-	-	-	-
CON	LOCAL GEN FUND	\$6,101,138	\$6,101,138	-	-	-	-	-
Total Funding		\$29,704,687	\$29,704,687	-	-	-	-	-

End of Project SM-030020

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-030026		Revision: 2009-30	Version: 8	Status: HISTORIC	CTIPS ID: 20600002858
Sponsoring Agency: Caltrain			Implementing Agency: Caltrain		
Trans. System:	TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: PARATRANSIT	Purpose: OTHER
Project Name:	Palo Alto ADA Crossing Improvements				
Proj Description:	Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing and platform improvements.				
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic				
Primary RTP ID:	21626	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$714,200,000	Review: AA
RTP Description:	Implement Caltrain grade separation program in San Mateo County				
AQ Description:	Safety Improvement Program				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,992,809	\$1,992,809	-	-	-	-	-
CON	5309-T3	\$4,567,008	\$4,567,008	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,600,798	\$1,600,798	-	-	-	-	-
CON	P116	\$39,991	\$39,991	-	-	-	-	-
Total Funding		\$8,200,606	\$8,200,606	-	-	-	-	-

CURRENT

TIP ID: SM-030026		Revision: 2009-00	Version: 7	Status: ACTIVE	CTIPS ID: 20600002858
Sponsoring Agency: Caltrain			Implementing Agency: Caltrain		
Trans. System:	TRANSIT	Mode: OTHER TRANSIT	Hwy Rte:	Project Type: PARATRANSIT	Purpose: OTHER
Project Name:	Palo Alto ADA Crossing Improvements				
Proj Description:	Caltrain: Palo Alto Station; ADA accessible pedestrian grade crossing and platform improvements.				
Revision Reason:	2009 TIP Development â Keep in TIP for informational purposes				
Primary RTP ID:	21626	Sec. RTP ID:	RTP Cycle: T-2035	RTP Cost: \$714,200,000	Review: AA
RTP Description:	Implement Caltrain grade separation program in San Mateo County				
AQ Description:	Safety Improvement Program				

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	\$1,992,809	\$1,992,809	-	-	-	-	-
CON	5309-T3	\$4,567,008	\$4,567,008	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,600,798	\$1,600,798	-	-	-	-	-
CON	P116	\$39,991	\$39,991	-	-	-	-	-
Total Funding		\$8,200,606	\$8,200,606	-	-	-	-	-

End of Project SM-030026

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: **SM-050040** Revision: **2009-30** Version: **9** Status: **PROPOSED** CTIPS ID: **20600003625**

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: **TRANSIT** Mode: **OTHER TRANSIT** Hwy Rte: Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Project Name: Caltrain: ADA Operating Set-aside

Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside

Revision Reason: Transfer \$1,085,980 in FY 2010 Section 5307 funds and \$272,000 of corresponding local match to the Caltrain: Revenue Vehicle Rehab Program (REG090051).

Primary RTP ID: **94664** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$0** Review: **AA**

RTP Description: **WARNING: This project is not part of the T-2035 RTP**

AQ Description: **Operating assistance to transit agencies**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	\$1,442,646	-	\$1,442,646	-	-	-	-
Total Funding		\$1,442,646	-	\$1,442,646	-	-	-	-

CURRENT

TIP ID: **SM-050040** Revision: **2009-23** Version: **8** Status: **ACTIVE** CTIPS ID: **20600003625**

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Trans. System: **TRANSIT** Mode: **OTHER TRANSIT** Hwy Rte: Project Type: **PARATRANSIT** Purpose: **OPERATIONS**

Project Name: Caltrain: ADA Operating Set-aside

Proj Description: Caltrain: ADA Paratransit Operating assistance set-aside

Revision Reason: Project cost increase: Add in \$1,085,979 in FTA 5307 funds and \$272,000 in Other Local funds

Primary RTP ID: **94664** Sec. RTP ID: RTP Cycle: **T-2035** RTP Cost: **\$0** Review: **AA**

RTP Description: **WARNING: This project is not part of the T-2035 RTP**

AQ Description: **Operating assistance to transit agencies**

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	5307-T3	-	-	-	-	-	-	-
CON	5307-T4	\$1,085,980	-	-	\$1,085,980	-	-	-
CON	LOCAL GEN FUND	\$1,714,646	-	\$1,442,646	\$272,000	-	-	-
Total Funding		\$2,800,626	-	\$1,442,646	\$1,357,980	-	-	-

End of Project SM-050040

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SM-050050		Revision: 2009-30		Version: 5		Status: HISTORIC		CTIPS ID: 20600003919	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	RAIL	Hwy Rte:		Project Type:	OTHER	Purpose:	SYSTMGMT
Project Name:	Systemwide Security Operating Support								
Proj Description:	Caltrain: Operating support for system-wide security.								
Revision Reason:	Archive project from the TIP because the project has been completed and is open to traffic								
Primary RTP ID:	94667	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$491,839,000	Review:	AA
RTP Description:	Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit vehicles)								
AQ Description:	Operating assistance to transit agencies								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$623,006	\$623,006	-	-	-	-	-
Total Funding		\$623,006	\$623,006	-	-	-	-	-

CURRENT

TIP ID: SM-050050		Revision: 2009-00		Version: 4		Status: ACTIVE		CTIPS ID: 20600003919	
Sponsoring Agency: Caltrain					Implementing Agency: Caltrain				
Trans. System:	TRANSIT	Mode:	RAIL	Hwy Rte:		Project Type:	OTHER	Purpose:	SYSTMGMT
Project Name:	Systemwide Security Operating Support								
Proj Description:	Caltrain: Operating support for system-wide security.								
Revision Reason:	2009 TIP Development - Keep in TIP for informational purposes								
Primary RTP ID:	94667	Sec. RTP ID:		RTP Cycle:	T-2035	RTP Cost:	\$491,839,000	Review:	AA
RTP Description:	Provide SamTrans Americans with Disabilities Act (ADA) paratransit services (includes operating support and purchase of new paratransit vehicles)								
AQ Description:	Operating assistance to transit agencies								

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	TSGP-T3	\$623,006	\$623,006	-	-	-	-	-
Total Funding		\$623,006	\$623,006	-	-	-	-	-

End of Project SM-050050

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: SON050015 Revision: 2009-30 Version: 5 Status: PROPOSED CTIPS ID: 20600003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/East Washington I/C Reconfiguration

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: Update project schedule and funding plan: by adding in \$698,000 in Other Local funds

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$23,698,000 Review: AA

RTP Description: Improve U.S. 101/East Washington Street interchange (includes new northbound on-ramp and improvements to southbound on-ramp)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	-	-	-	-	-	-	-
PSE	LOCAL GEN FUND	\$1,985,000	\$1,985,000	-	-	-	-	-
PSE	TCRP	\$1,600,000	\$1,600,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,500,000	-	-	\$1,500,000	-	-	-
ROW-CT	LOCAL GEN FUND	\$165,000	-	\$165,000	-	-	-	-
CON	EARMARK-T3	\$12,800,000	-	-	\$12,800,000	-	-	-
CON	LOCAL GEN FUND	\$3,528,000	-	-	\$3,200,000	-	\$328,000	-
CON-CT	EARMARK-T3	\$1,700,000	-	-	\$1,700,000	-	-	-
CON-CT	LOCAL GEN FUND	\$420,000	-	-	\$300,000	-	\$120,000	-
Total Funding		\$23,698,000	\$3,585,000	\$165,000	\$19,500,000	-	\$448,000	-

CURRENT

TIP ID: SON050015 Revision: 2009-00 Version: 4 Status: ACTIVE CTIPS ID: 20600003521

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: FREEWAY I/C Purpose: EXPANSION

Project Name: US 101/East Washington I/C Reconfiguration

Proj Description: Petaluma: On US 101 at East Washington Interchange: Reconfigure interchange including new ramps.

Revision Reason: 2009 TIP Development

Primary RTP ID: 22656 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$23,698,000 Review: AA

RTP Description: Improve U.S. 101/East Washington Street interchange (includes new northbound on-ramp and improvements to southbound on-ramp)

AQ Description: Non-Exempt Project

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
ENV	LOCAL GEN FUND	\$260,000	\$260,000	-	-	-	-	-
PSE	LOCAL GEN FUND	\$380,000	\$380,000	-	-	-	-	-
PSE	TCRP	\$1,600,000	\$1,600,000	-	-	-	-	-
ROW	LOCAL GEN FUND	\$1,208,000	-	\$1,208,000	-	-	-	-
ROW-CT	LOCAL GEN FUND	\$365,000	-	\$365,000	-	-	-	-
CON	EARMARK-T3	\$13,500,000	-	-	\$13,500,000	-	-	-
CON	LOCAL GEN FUND	\$3,242,000	-	-	\$3,242,000	-	-	-
CON-CT	EARMARK-T3	\$1,000,000	-	-	\$1,000,000	-	-	-
CON-CT	LOCAL GEN FUND	\$1,445,000	-	-	\$1,445,000	-	-	-
Total Funding		\$23,000,000	\$2,240,000	\$1,573,000	\$19,187,000	-	-	-

End of Project SON050015

Report of TIP Revision 2009-30
(By Phase & Fund Source)

PROPOSED

TIP ID: VAR991003	Revision: 2009-30	Version: 11	Status: PROPOSED	CTIPS ID: 20600001919
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Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB

Proj Description: Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and cost

Primary RTP ID: 94001 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$0 **Review:** AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$13,488,000	-	-	\$3,476,000	\$6,426,000	\$3,586,000	-
CON	PROP-1B	\$49,438,000	-	\$49,438,000	-	-	-	-
CON	SHA-T3	-	-	-	-	-	-	-
CON	ST-CASH-T2	-	-	-	-	-	-	-
CON	ST-STP-T2	\$151,000,000	\$151,000,000	-	-	-	-	-
Total Funding		\$213,926,000	\$151,000,000	\$49,438,000	\$3,476,000	\$6,426,000	\$3,586,000	-

CURRENT

TIP ID: VAR991003	Revision: 2009-26	Version: 10	Status: ACTIVE	CTIPS ID: 20600001919
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Sponsoring Agency: Caltrans **Implementing Agency:** Caltrans

Trans. System: STATE HWY **Mode:** STATE HIGHWAY **Hwy Rte:** **Project Type:** OTHER **Purpose:** MAINT/REHAB

Project Name: Grouped Listing - SHOPP - Mandated and Prop IB

Proj Description: Grouped Listing Mandated Program and Prop 1B program - Includes all FHWA funds (note: excludes park & ride lot minor projects). Minor hwy safety, rehab projects. Consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Revision Reason: Update back-up list and project cost

Primary RTP ID: 94001 **Sec. RTP ID:** **RTP Cycle:** T-2035 **RTP Cost:** \$0 **Review:** AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
CON	AC-STATE	\$66,454,000	-	-	\$56,442,000	\$6,426,000	\$3,586,000	-
CON	PROP-1B	\$49,438,000	-	\$49,438,000	-	-	-	-
CON	SHA-T3	-	-	-	-	-	-	-
CON	ST-CASH-T2	-	-	-	-	-	-	-
CON	ST-STP-T2	\$151,000,000	\$151,000,000	-	-	-	-	-
Total Funding		\$266,892,000	\$151,000,000	\$49,438,000	\$56,442,000	\$6,426,000	\$3,586,000	-

End of Project VAR991003

Report of TIP Revision 2009-30
(By Phase and Fund Source)

TIP Revision Summary						
	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$161,610,753	\$1,478,469,591	\$130,692,000	\$99,658,998	\$1,870,431,342	\$916,256,660
Proposed:	\$162,319,340	\$1,480,322,591	\$130,692,000	\$101,865,464	\$1,875,199,395	\$919,154,370
Delta:	\$708,587	\$1,853,000	\$0	\$2,206,466	\$4,768,053	\$2,897,710

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**Grouped Listing – SHOPP Projects
Mobility
(TIP ID- MTC050006)**

Last updated with TIP Revision 09-30

FTIP BACK-UP LIST FOR SHOPP - MOBILITY (MTC050006)																
FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)																
All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Alameda	580	R9.0	In Livermore, at the Livermore weigh station. Rebuild scale-house building.	3A970	0720C	201.321	2008/09	\$ 10	\$ 2,278	ST-CASH	\$ 1,102	\$ -	\$ -	\$ -	\$ 3,390
							Mobility Total for FY 08/09		\$ 10	\$ 2,278		\$ 1,102	\$ -	\$ -	\$ -	\$ 3,390
04	Alameda	680	R8.7	Near Fremont, at the Mission Weigh Station. Replace the weigh station display and office roof.	3A950	0165H	201.321	2009/10	\$ 6	\$ 463	ST-CASH	\$ 67	\$ 83	\$ 17	\$ 90	\$ 726
04	Alameda	VAR		In Alameda County on Routes 580 and 880 at various locations. Install TMS elements (CCTV).	1513C	0063N	201.315	2009/10	\$ 33	\$ 4,930	NH	\$ -	\$ 247	\$ 2	\$ 676	\$ 5,888
04	San Mateo	82	0.0/15.9	In San Mateo County, on El Camino Real from Cambridge Avenue in Menlo Park to Millbrae Avenue in Millbrae. Modify existing traffic signals.	24992	0645E	201.315	2009/10	\$ 60	\$ 3,656	NH		\$ 1,160	\$ 30	\$ 1,020	\$ 5,926
04	Santa Clara	VAR		In Santa Clara County on Routes 880 and 17 at various locations. Install TMS elements (CCTV).	15136	0064K	201.315	2009/10	\$ 13	\$ 1,550	NH	\$ -	\$ 82	\$ 2	\$ 275	\$ 1,922
04	Santa Clara	VAR		In Santa Clara County, on Routes 101 and 237 at various locations. Install TMS elements (CCTV).	15137	0064M	201.315	2009/10	\$ 24	\$ 2,425	NH	\$ -	\$ 154	\$ 2	\$ 512	\$ 3,117
04	Santa Clara	VAR		In Santa Clara and San Mateo Counties, on Routes 85 and 280 at various locations. Install TMS elements (CCTV).	15138	0064N	201.315	2009/10	\$ 18	\$ 2,517	NH	\$ -	\$ 113	\$ 2	\$ 378	\$ 3,028
04	Santa Clara	VAR		In Santa Clara County, on Routes 85 and 87 at various locations. Install TMS elements (CCTV).	15139	0064P	201.315	2009/10	\$ 12	\$ 1,650	NH	\$ -	\$ 74	\$ 2	\$ 248	\$ 1,986
04	Santa Clara	VAR		In Alameda, San Mateo, and Santa Clara Counties, at various locations. Install TMS elements (CCTV).	15131	0063N	201.315	2009/10	\$ 10	\$ 2,009	NH		\$ 162	\$ 4	\$ 597	\$ 2,782
04	Solano	80	14.3	Near Fairfield, at Eastbound Cordelia weigh station. Replace platform.	4A450	8315K	201.321	2009/10	\$ 50	\$ 875	ST-CASH	\$ 143	\$ 153	\$ 22	\$ 143	\$ 1,386
							Mobility Total for FY 09/10		\$ 226	\$ 20,075		\$ 210	\$ 2,228	\$ 83	\$ 3,939	\$ 26,761
04	Alameda	580	R8.9	In Livermore, at westbound Livermore weigh station. Repair and extend pavement.	3A530	0119H	201.321	2010/11	\$ 10	\$ 1,989	ST-CASH	\$ 34	\$ 298	\$ 4	\$ 204	\$ 2,519
04	Alameda	880	3.7	Near Fremont, at the Nimitz weigh station. Replace signs, lighting and security cameras.	3A550	0016T	201.321	2010/11	\$ 5	\$ 1,206	ST-CASH	\$ 140	\$ 150	\$ 22	\$ 170	\$ 1,693
04	San Mateo	101	0.0/26.2	Near Palo Alto, from Santa Clara County line to San Francisco County line. Install ramp metering.	2A790	0618F	201.315	2010/11	\$ 5	\$ 9,526	NH	\$ 454	\$ 907	\$ 181	\$ 1,361	\$ 12,434
							Mobility Total for FY 10/11		\$ 492	\$ 57,407		\$ 3,252	\$ 5,811	\$ 373	\$ 9,613	\$ 16,546
04	Alameda	580	R9.2	Near Livermore, at the eastbound Livermore Weigh Station. Rehabilitate and upgrade weigh station.	3A960	0111D	201.321	2011/12	\$ 10	\$ 1,800	ST-CASH		\$ 318	\$ 17	\$ 360	\$ 2,530
04	Solano	80	R24.9/R25.1	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. Lengthen on-ramp and widen bridge.	0A090	5302C	201.310	2011/12	\$ 25	\$ 4,400	NH	\$ 528	\$ 440	\$ 7	\$ 660	\$ 6,060
							Mobility total for FY 11/12		\$ 35	\$ 6,200		\$ 528	\$ 758	\$ 24	\$ 1,020	\$ 8,590

**Grouped Listing – SHOPP Projects
Collision Reduction
(TIP ID- MTC050011)**

Last updated with TIP Revision 09-30

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC050011)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision #09-30)

All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Prog Code	FY	R/W	Con	Fund Type	PA & ED	PS & E	R/W Sup.	Con Sup	Total
04	Alameda	580	R5.8/R5.9	Near Livermore, at North Flynn Road. Install median barrier.	2L030	2018B	201.010	2008/09	\$ 5	\$ 434	STP	\$ -	\$ 102	\$ 17	\$ 198	\$ 756
04	Santa Clara	152	13.8/14.8	Near Gilroy, from 0.6 mile west of Prunedale Avenue to 0.3 mile west of Bloomfield Avenue. Left turn channelization.	2A050	0486E	201.010	2008/09	\$ 208	\$ 1,258	STP	\$ 95	\$ 975	\$ 71	\$ 270	\$ 2,877
04	Santa Clara	152	21.4/22.0	Near Gilroy, from 1.7 miles east of Dunn Lane/San Felipe Road to Route 156. Install soft median barriers.	3A560	0486K	201.010	2008/09	\$ 10	\$ 340	STP	\$ 37	\$ 66	\$ 9	\$ 75	\$ 537
04	Santa Clara	9	0.0/7.4	In Saratoga, from Route 25 to 6th Street; also on Route 152 from Hecker Pass to Bodfish Creek Bridge. Construct soft barrier.	3A070	0385H	201.010	2008/09	\$ 10	\$ 1,100	STP	\$ 85	\$ 328	\$ 34	\$ 221	\$ 1,778
04	Santa Clara	85	R17.8/R19.6	In and near Cupertino and Sunnyvale, at various locations; also on Route 101 (PM 34.4/38.6) at various locations. Upgrade median barrier.	0A480	0434F	201.020	2008/09	\$ 30	\$ 7,500	STP	\$ 84	\$ 1,955	\$ 10	\$ 1,182	\$ 10,761
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Realign vertical and horizontal curve.	28381	0832	201.010	2008/09	\$ 5,985	\$ 20,843	STP	\$ 2,330	\$ 6,800	\$ 1,200	\$ 3,700	\$ 40,858
					Collision Reduction Total for FY 08/09				\$ 6,248	\$ 31,475		\$ 2,631	\$ 10,226	\$ 1,341	\$ 5,648	\$ 57,567
04	Alameda	84	12.1/13.3	In Union City, at Rosewreness Underpass and Farwell Underpass. Realign curve.	17441	0085H	201.010	2009/10	\$ 271	\$ 18,148	STP	\$ 2,840	\$ 6,007	\$ 320	\$ 4,000	\$ 31,586
04	Contra Costa	4	43.9/48.3	Near Discovery Bay, from Marsh Creek Road to the San Joaquin County line. Install median buffer zone and upgrade shoulders.	0A840	0203H	201.010	2009/10	\$ 1,755	\$ 22,921	STP	\$ 3,980	\$ 3,500	\$ 510	\$ 3,500	\$ 36,166
04	San Francisco	VAR		In San Francisco and San Mateo Counties, on Routes 1 and 280 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A871	0622D	201.015	2009/10	\$ 10	\$ 1,747	NH	\$ -	\$ 450	\$ 10	\$ 200	\$ 2,417
04	San Mateo	VAR		In San Mateo County, at various locations. Upgrade traffic barrier and guardrail end terminals.	0A872	0622C	201.015	2009/10	\$ 10	\$ 2,180	STP	\$ -	\$ 485	\$ 10	\$ 225	\$ 2,910
04	San Mateo	VAR		In San Mateo and San Francisco Counties, on various Routes at various locations. Upgrade attenuators.	1A500	0054S	201.015	2009/10	\$ 10	\$ 3,205	STP	\$ 5	\$ 1,048	\$ 21	\$ 493	\$ 4,782
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2009/10	\$ 1,193	\$ 24,826	STP	\$ 3,060	\$ 2,980	\$ 850	\$ 3,470	\$ 36,379

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC0500011)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision #09-30)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	R/W	Cont	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Santa Clara	152	19.3/20.3	Near Gilroy, from Holsien Creek Bridge to 1 mile east of Holsien Creek Bridge. Left turn channelization.	3A400	0486J	201.010	2009/10	\$ 275	\$ 2,000	STP	\$ 297	\$ 1,470	\$ 300	\$ 400	\$ 4,742
04	Santa Clara	17	0.0/2.8	Near Los Gatos, south of Summit Road to south of Bear Creek Road. Upgrade drainage system, install median barrier and rehabilitate pavement.	26490	0390D	201.010	2009/10	\$ 675	\$ 27,098	STP	\$ 4,155	\$ 3,252	\$ 1,160	\$ 4,065	\$ 40,405
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 101, 237 and 280. Upgrade traffic barrier and guardrail end terminals.	0A781	0385E	201.015	2009/10	\$ 4	\$ 3,150	STP	\$ 210	\$ 550	\$ 35	\$ 630	\$ 4,579
04	Santa Clara	VAR		In Santa Clara County, at various locations on Routes 9, 17 and 35. Upgrade traffic barrier and guardrail end terminals.	0A782	0385L	201.015	2009/10	\$ 4	\$ 3,150	NH	\$ 210	\$ 560	\$ 35	\$ 630	\$ 4,569
04	Solano	80	20.1/R27.0	Near Fairfield, from 0.8 mile west of North Texas Street to 0.2 mile west of Allison Drive. Replace temporary Type K barriers.	4A100	0876A	201.010	2009/10	\$ 10	\$ 8,600	STP	\$ 5	\$ 900	\$ 25	\$ 1,075	\$ 10,615
04	Sonoma	116	22.5	In Sebastopol, at the intersection of Vine Hill and Mueller Roads. Install traffic signals. (Project also includes an additional \$0.456 of local Sonoma County funds.)	2A920	0813B	201.010	2009/10	\$ 29	\$ 1,240	STP	\$ 300	\$ 430	\$ 42	\$ 430	\$ 2,471
04	Sonoma	VAR		In Sonoma County, on Routes 1, 12 and 116 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A911	0752K	201.015	2009/10	\$ 2	\$ 2,300	STP	\$ 1	\$ 688	\$ 4	\$ 548	\$ 3,543
04	Sonoma	VAR		In Sonoma County, on Routes 101, 121, 128 at various locations. Upgrade traffic barrier and guardrail end terminals.	0A912	0752W	201.015	2009/10	\$ 2	\$ 2,500	STP	\$ 1	\$ 754	\$ 4	\$ 600	\$ 3,861
04	Sonoma	VAR		In Sonoma County, on Routes 12, 37, 116 and 121 at various locations. Upgrade guardrail end terminals.	0A913	0752X	201.015	2009/10	\$ 1	\$ 1,600	STP	\$ -	\$ 491	\$ 2	\$ 392	\$ 2,486
Collision Reduction Total for FY 09/10																
04	Alameda	880	31.4/R32.6	In Oakland, from Broadway to Adeline Street. Overlay pavement to improve skid resistance.	4A540	0042D	201.010	2010/11	\$ 4,251	\$ 124,665	STP	\$ 15,064	\$ 23,565	\$ 3,328	\$ 20,658	\$ 191,531
04	Santa Clara	152	12.8	Near Gilroy, at Ferguson Road. Realign and signalize intersection.	2A260	0483K	201.010	2010/11	\$ 6	\$ 6,070	STP	\$ 180	\$ 810	\$ 20	\$ 790	\$ 7,876
04	Santa Clara	152	16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. Realign curve and upgrade shoulders.	2A440	0485K	201.010	2010/11	\$ 850	\$ 5,150	STP	\$ 1,024	\$ 630	\$ 300	\$ 694	\$ 8,638
04	Santa Clara	9	2.5/7.0	Near Saratoga, from 2.5 miles north of Route 35 to 6th Street. Upgrade roadway, install metal beam guardrail and warning signs.	2A430	0385F	201.010	2010/11	\$ 220	\$ 8,330	STP	\$ 2,000	\$ 1,050	\$ 200	\$ 1,200	\$ 13,000
04	Santa Clara	152	0.0/5.2	In Santa Clara, from Hecker pass to Uvas Creek. Improve sight distance, upgrade shoulders and provide minor realignment.	2A250	0483J	201.010	2010/11	\$ 1,193	\$ 24,826	STP	\$ 3,060	\$ 2,980	\$ 850	\$ 3,470	\$ 36,379

FTIP BACK-UP LIST FOR SHOPP - COLLISION REDUCTION PROJECTS (MTC0800011)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision #09-30)

All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	San Mateo	280	9.8/13.5	Near Los Altos Hills, from the Santa Clara County Line to Larkspur, also on Routes 1 and 280 at various locations and in San Francisco on Route 280. Replace landscape.	2708U	0681Y	201.020	2010/11	\$ 5	\$ 3,000	STP	\$ 150	\$ 503	\$ 70	\$ 532	\$ 4,260
04	Napa	121	0.3/2.0	Near Napa, from the Sonoma County line to Duhig Road. Required planting mitigation for safety project EA 04-44420.	4442A	0380R	201.010	2010/11	\$ 5	\$ 850	STP	\$ 18	\$ 128	\$ 32	\$ 272	\$ 1,305
04	Solano	80	4.6/5.2	In Vallejo, from the Redwood Street onramp to the Route 37 connector. Construct concrete barrier.	44460	8229B	201.010	2010/11	\$ 5	\$ 1,893	STP	\$ -	\$ 230	\$ 25	\$ 284	\$ 2,437
04	Solano	12	22.7/23.7	Near Rio Vista, from Azevedo Road to Liberty Island Road. Shoulder widening.	2A520	8085A	201.015	2010/11	\$ 1,972	\$ 8,505	STP	\$ 1,021	\$ 851	\$ 170	\$ 1,021	\$ 13,540
04	Sonoma	12	32.8/32.9	In Eldridge, at Madrone Road. Install traffic signals. (Project also includes an additional \$0.508 million of local Sonoma County funds.)	3A330	0762Y	201.010	2010/11	\$ 200	\$ 1,643	STP	\$ 303	\$ 450	\$ 200	\$ 450	\$ 3,246
04	Sonoma	121	7.4/7.6	Near Napa, at Route 12. Modify intersection and signalize.	1A620	0268Q	201.010	2010/11	\$ 1,200	\$ 4,650	STP	\$ 827	\$ 1,100	\$ 300	\$ 800	\$ 8,877
04	Sonoma	116	41.8/44.7	Near Petaluma, from Adobe Road to west of Arnold Drive. Required landscape mitigation for PPNO: 0832.	28382	0832A	201.010	2010/11	\$ 1,500	\$ 4,513	STP	\$ 20	\$ 1,000	\$ 300	\$ 1,200	\$ 8,533
Collision Reduction Total for FY 10/11									\$ 9,569	\$ 83,360		\$ 10,563	\$ 11,732	\$ 2,808	\$ 12,811	\$ 130,863
04	Alameda	VAR		In Alameda County, at various locations on Routes 13, 24, 580 and 880. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	4A340	0016W	201.015	2011/12	\$ 5	\$ 1,053	STP	\$ 136	\$ 255	\$ 85	\$ 224	\$ 1,758
04	Alameda	VAR		In Alameda and Contra Costa Counties, at various locations on Routes 4, 24 and 242. Upgrade traffic barrier and guardrail end terminals.	0A790	0075C	201.015	2011/12	\$ 5	\$ 5,116	STP	\$ 340	\$ 425	\$ 85	\$ 410	\$ 6,381
04	Alameda	84	13.6/18.0	In and near Sunol, from Alameda Creek to Route 680. Realign curve and upgrade shoulders.	2A330	0076A	201.010	2011/12	\$ 1,860	\$ 34,200	STP	\$ 4,800	\$ 2,720	\$ 850	\$ 4,625	\$ 49,055
04	Alameda	84	12.1/13.3	In Union City, at Rosewreness Underpass and Farwell Underpass. Landscape mitigation.	17442	0085P	201.010	2011/12	\$ -	\$ 215	STP	\$ 60	\$ 210	\$ 10	\$ 290	\$ 785
04	San Mateo	1	0.0/40.5	Near Pescadero, at various locations; also near Half Moon Bay at various locations. Install soft median barrier. (Project also includes an additional \$2 million of OTS funds.)	2A410	0045C	201.015	2011/12	\$ 5	\$ 1,881	STP	\$ 100	\$ 200	\$ 10	\$ 240	\$ 2,436
04	Sonoma	101	21.7/29.3	Near Santa Rosa, at various locations from Steele Lane to Old Redwood Highway. Remove gore signs and replace with overhead signs. (Project also includes an additional \$2 million of OTS funds.)	0A822	0779E	201.015	2011/12	\$ 5	\$ 1,300	NH	\$ 85	\$ 255	\$ 85	\$ 205	\$ 1,935
Collision Reduction Total for FY 11/12									\$ 1,880	\$ 43,765		\$ 5,521	\$ 4,065	\$ 1,125	\$ 5,994	\$ 62,350

**Grouped Listing – SHOPP Projects
Emergency Response
(TIP ID- REG070001)**

Last updated with TIP Revision 09-30

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)																
FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)																
All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Gen	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup	Total
04	Santa Clara	101	11.4	Near Gilroy, at the northbound Weight/Inspection Station. Repair damage.	0G180	0452P	201.130	2008/09	\$ -	\$ 500	NH	\$ 1	\$ -	\$ 1	\$ 100	\$ 602
04	Santa Clara	9	4.6	Near Saratoga, at 1.1 miles south of Pierce Road. Repair culvert and install erosion control.	0G400	0386D	201.130	2008/09	\$ -	\$ 190	NH	\$ 1	\$ -	\$ 3	\$ 75	\$ 269
04	Marin	101	11.6/11.7	In San Rafael, at 0.1 mile south of Linden Lane. Backfill voids under pavement and reconstruct failing slope.	0G410	2118J	201.130	2008/09	\$ -	\$ 750	NH	\$ -	\$ -	\$ 1	\$ 150	\$ 901
04	San Mateo	1	37.6	Near Pacifica, from 3.7 to 3.1 miles south of Linda Mar Boulevard. Repair landslide, wetland mitigation and re-vegetation.	2S620	0630C	201.131	2008/09	\$ 30	\$ 449	NH	\$ 130	\$ 357	\$ 33	\$ 130	\$ 1,129
04	Marin	1	17.5	Near Bolinas, at Bolina Lagoon. Repair culvert and install rock slope protection.	3S563	0713J	201.131	2008/09	\$ 100	\$ 802	NH	\$ -	\$ 300	\$ 50	\$ 200	\$ 1,452
04	Marin	101	14.5	Near San Rafael, from Miller Creek Road to Lucas Valley Road; also on Route 131 near Tiburon between Avenida Milaflores and Rock Hill Drive. Backfill sinkhole, replace failed drainage and repair slid	3S590	0364C	201.131	2008/09	\$ 5	\$ 330	NH	\$ -	\$ 160	\$ 2	\$ 153	\$ 650
04	Napa	128	7.3	Near Lake Hennessy City, west of Silverado Trail. Install rock slope protection (RSP).	3S611	0383K	201.131	2008/09	\$ 5	\$ 252	NH	\$ 38	\$ 56	\$ 19	\$ 75	\$ 445
04	Napa	128	14.5/14.6	Near St. Helena, east of Lake Henessey. Install inlets and underdrains.	3S612	0383L	201.131	2008/09	\$ 5	\$ 150	NH	\$ 20	\$ 30	\$ 10	\$ 40	\$ 255
04	San Mateo	35	2.8/3.6	Near Sky Londa, near Alpine Road. Repair drainage and embankment.	3S660	0636H	201.131	2008/09	\$ 43	\$ 395	NH	\$ -	\$ 30	\$ 5	\$ 44	\$ 517
04	San Mateo	84	10.8/16.4	Near La Honda, at various locations from Old La Honda Road to Fox Hill Road. Repair storm damage and place rock slope protection.	3S672	0654L	201.131	2008/09	\$ 35	\$ 537	NH	\$ -	\$ 54	\$ 10	\$ 81	\$ 717
04	Solano	680	4.7	Near Benbow, at Camino Road. Replace failed culvert, backfill sinkhole and place rock slope protection.	3S721	0383J	201.131	2008/09	\$ 10	\$ 500	NH	\$ 15	\$ 50	\$ 5	\$ 65	\$ 645
04	San Mateo	280	4.0	Near Woodside, at Farm Hill Boulevard. Install rock slope protection.	4S150	0837E	201.131	2008/09	\$ 50	\$ 1,681	NH	\$ -	\$ 117	\$ 10	\$ 175	\$ 2,033
04	Marin	1	5.1/7.2	Near Muir Beach, at Panoramic Highway. Overlay detour road.	4S250	0713K	201.131	2008/09	\$ 10	\$ 840	NH	\$ -	\$ 90	\$ 5	\$ 130	\$ 1,075
04	San Mateo	84	20.2	In Woodside, near Fox Hollow Road. Repair sinkhole and replace failed culverts.	4S400	0653L	201.130	2008/09	\$ 10	\$ 300	NH	\$ 3	\$ -	\$ 3	\$ 45	\$ 361
04	San Francisco	80	7.9	In the city and county of San Francisco, on the San Francisco-Oakland Bay Bridge at Yerba Buena Island. Repair theft damage to a power cable.	4S410	0582J	201.130	2008/09	\$ -	\$ 400	NH	\$ -	\$ -	\$ -	\$ 80	\$ 480
04	San Mateo	280	6.7	Near Redwood City, at Edgewood Road. Repair sinkhole.	4S420	0387E	201.130	2008/09	\$ -	\$ 500	NH	\$ -	\$ -	\$ -	\$ 100	\$ 600
04	Alameda	880	29.2/29.7	In Oakland, from 23rd Avenue to 18th Avenue. Repair pavement and guardrail.	4S440	0047B	201.130	2008/09	\$ -	\$ 1,000	NH	\$ 1	\$ -	\$ -	\$ 150	\$ 1,151

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)

All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Prog Code	FY	RW	Con	Fund Type	PA & EO	PS & E	RW Sup.	Con Sup.	Total
04	Santa Clara	17	5.5	In Los Gatos, at 0.7 miles south of Santa Cruz Avenue. Reconstruct median concrete barrier.	4S460	0397J	201.130	2008/09	\$ -	\$ 250	NH	\$ -	\$ -	\$ -	\$ 50	\$ 300
04	Santa Clara	101	48.5	In Mountain View, at Shoreline Boulevard. Repair culvert.	4S470	0483M	201.130	2008/09	\$ 10	\$ 160	NH	\$ 1	\$ -	\$ 5	\$ 35	\$ 211
04	Marin	1	5.0	Near Muir Beach, 0.9 miles south of Muir Woods Road. Install rock slope protection, drainage and reset guardrail.	4S510	0713L	201.130	2008/09	\$ 10	\$ 540	NH	\$ 1	\$ -	\$ 5	\$ 110	\$ 666
04	Marin	1	8.1	Near Muir Beach, 2.2 miles north of Muir Woods Road. Install rock slope protection and drainage.	4S520	0308H	201.130	2008/09	\$ 10	\$ 500	NH	\$ 1	\$ -	\$ 5	\$ 100	\$ 616
04	Sonoma	101	52.1	In Cloverdale, at 0.2 miles north of First Street. Construct retaining wall and horizontal drains.	4S670	0303K	201.130	2008/09	\$ -	\$ 1,200	NH	\$ 1	\$ -	\$ 1	\$ 300	\$ 1,502
Emergency Response Total for FY 08/09									\$ 110	\$ 12,226		\$ 213	\$ 1,244	\$ 173	\$ 2,388	\$ 16,577
04	Solano	80	R9.6/0.0	Near Fairfield, west of Lynch Road to west of Red Top Road. Required mitigation for EA 25901. (FCO)	25902	5304D	201.131	2009/10	\$ -	\$ 575	NH	\$ 22	\$ 90	\$ 15	\$ 15	\$ 717
04	Solano	37	7.4	Near Vallejo, at the Napa River Bridge. Replace steel finger joint assembly.	0G770	0839	201.130	2009/10		\$ 350	NH	\$ 1	\$ -	\$ -	\$ 70	\$ 421
04	Napa	29	7.0	Near the city of Napa, at the Napa River Bridge. Replace steel finger joint assembly.	0G780	0836	201.130	2009/10		\$ 300	NH	\$ 1	\$ -	\$ -	\$ 75	\$ 376
04	Napa	128	9.5	Near St. Helena, at 2 miles east of Conn Creek Bridge. Repair slipout, replace culvert and install rock slope protection.	2S370	0383D	201.131	2009/10	\$ 20	\$ 1,550	NH	\$ -	\$ 625	\$ 80	\$ 200	\$ 2,475
04	Sonoma	1	12.5/58.3	Near "Bozega Bay" at various locations from Salmon Creek Bridge to Gualala River. Mitigate damage caused by storm damage repairs.	2S600	0748K	201.130	2009/10	\$ -	\$ 1,350	NH	\$ 352	\$ -	\$ -	\$ -	\$ 1,702
04	San Mateo	84	10.8	Near La Honda, from 2.1 miles north of Sears Ranch Road. Repair storm damage and replace culvert.	3S671	0654P	201.131	2009/10	\$ 10	\$ 152	NH	\$ 112	\$ 200	\$ 10	\$ 152	\$ 636
04	Solano	80	3.0/6.0	Near Rio Vista, from 0.5 miles north of Cache Slough Ferry to 1.3 miles south of Route 220. Repair failed pavement and side slopes.	3S710	5402C	201.131	2009/10	\$ 10	\$ 3,300	NH	\$ 7	\$ 1,020	\$ 10	\$ 300	\$ 4,647
04	Sonoma	1	27.1/27.3	Near Timber Cove, 0.7 miles north of Meyers Grade Road. Construct tie back wall.	3S740	0750S	201.131	2009/10	\$ 20	\$ 3,000	NH	\$ -	\$ 1,150	\$ 60	\$ 400	\$ 4,630
04	Marin	101	3.0	In Sausalito, north of Rodeo Drive. Repair slope, drainage and pavement.	3S920	0337L	201.131	2009/10	\$ 10	\$ 280	NH	\$ 10	\$ 298	\$ 10	\$ 200	\$ 808
04	San Mateo	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of EAs: 1S890 and 2S210).	4S430	0623H	201.131	2009/10	\$ 10	\$ 750	NH	\$ 2	\$ 73	\$ 2	\$ 111	\$ 948
04	Solano	80	30.6/38.4	Near Sinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2009/10	\$ 50	\$ 3,000	NH	\$ 30	\$ 450	\$ 10	\$ 600	\$ 4,140
04	Sonoma	1	57.2	Near Gualala, at 0.2 mile north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2009/10	\$ 30	\$ 544	NH	\$ 6	\$ 82	\$ 10	\$ 109	\$ 781
Emergency Response Total for FY 09/10									\$ 130	\$ 15,151		\$ 543	\$ 3,988	\$ 207	\$ 2,232	\$ 22,281

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Alameda	80	2.5/3.2	In San Rafael, at North Gallinas Creek Bridge and San Rafael Harbor Bridge, also in Larkspur at Corte Madera Creek Bridge and in Sausalito at Spencer Avenue and Monte Mar Drive. Replace bridge rails.	29226	0054N	201.131	2010/11	\$ 1,000	\$ 7,724	ER-S	\$ 7	\$ 2,919	\$ 193	\$ 260	\$ 12,103
04	Sonoma	1	15.5	at Gleason Beach, north of Bodega Bay. Install tie-back wall.	42210	0770W	201.131	2010/11	\$ 20	\$ 964	NH	\$ 310	\$ 350	\$ 55	\$ 211	\$ 1,910
04	Alameda	80	1.1/2.5	In Alameda county on route 80 from SFOB B East Abutment to route 880 West Grand Avenue. Construct bicycle path	292271	0032	201.131	2010/11	\$ 223	\$ 6,060		\$ 170	\$ 510	\$ 45	\$ 510	\$ 7,518
04	Santa Clara	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2010/11	\$ 30	\$ 1,500	NH	\$ 150	\$ 225	\$ 10	\$ 300	\$ 2,215
04	Sonoma	1	32.3/32.5	Near Fort Ross, at Fort Ross Creek. Soldier pile wall, replace culverts.	2S610	0752N	201.131	2010/11	\$ 10	\$ 10,202	NH	\$ 800	\$ 800	\$ 10	\$ 934	\$ 12,756
04	Sonoma	128	5.3/5.8	Near Geyserville, at Russian River Bridge. Landscape mitigation.	2S941	0829H	201.130	2010/11	\$ 5	\$ 1,216	NH	\$ -	\$ 300	\$ 2	\$ 250	\$ 1,773
04	Marin	1	2.6	Near Tamalpais-Homeslead Valley, at 0.5 mile north of Ridgeview Court Road. Install rock slope protection and repair drainage.	3S561	0713E	201.131	2010/11	\$ 20	\$ 695	NH	\$ -	\$ 150	\$ 20	\$ 150	\$ 1,035
04	Marin	1	37.1	Near Marshall, 1.5 miles south of Marshall Pelaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	201.131	2010/11	\$ 200	\$ 1,158	NH	\$ -	\$ 400	\$ 50	\$ 230	\$ 2,038
04	Marin	37	11.7/12.2	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$ 10	\$ 1,288	NH	\$ -	\$ 300	\$ 10	\$ 300	\$ 1,908
04	Santa Clara	9	1.1/6.3	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$ 95	\$ 1,823	NH	\$ -	\$ 73	\$ 5	\$ 110	\$ 2,106
04	Solano	780	0.6	In Benicia, near Benicia Bridge Toll Plaza. Repair sidewalks and install drainage systems.	3S722	0159M	201.131	2010/11	\$ 12	\$ 1,823	NH	\$ 55	\$ 182	\$ 5	\$ 273	\$ 2,350
04	Sonoma	1	29.9	Near Timber Cove, 2 miles south of Fort Ross State Historic Park. Replace culvert.	3S751	0753K	201.131	2010/11	\$ 15	\$ 1,707	NH		\$ 600	\$ 10	\$ 350	\$ 2,682
04	Sonoma	1	40.1	Near Stewart Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2010/11	\$ 15	\$ 630	NH		\$ 680	\$ 10	\$ 250	\$ 1,565
04	San Mateo	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654Q	201.131	2010/11	\$ 5	\$ 3,161	NH	\$ -	\$ 38	\$ 5	\$ 52	\$ 3,261
04	Santa Clara	17	1.9/5.8	Near Lexington Hills, at various locations from Old Santa Cruz Highway to Los Gatos. Reconstruct slope.	3S830	0392B	201.131	2010/11	\$ 13	\$ 1,823	NH	\$ -	\$ 132	\$ 10	\$ 198	\$ 2,176
04	Sonoma	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$ 15	\$ 1,103	NH	\$ 800	\$ 300	\$ 10	\$ 450	\$ 2,678

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Marin	101	8.8	Near San Rafael, 0.1 mile north of Sir Francis Drake Boulevard. Install rock slope protection.	4S000	0037M	201.131	2010/11	\$ 10	\$ 322	NH	\$ 10	\$ 298	\$ 10	\$ 311	\$ 961
04	Napa	29	4.1	In Vallejo, 0.3 mile south of Route 12. Install rock slope protection (RSP).	4S010	0379P	201.131	2010/11	\$ 10	\$ 303	NH	\$ 24	\$ 30	\$ 6	\$ 46	\$ 419
04	Napa	128	20.2	Near Lake Berryessa, 1.1 miles south of Knoxville Road. Install horizontal drains.	4S040	0829G	201.131	2010/11	\$ 10	\$ 645	NH	\$ 129	\$ 105	\$ 14	\$ 63	\$ 966
04	Santa Clara	85	0.3	Near San Jose, 0.1 west of Bernal Road. Repair road.	4S060	0048E	201.131	2010/11	\$ 5	\$ 255	NH	\$ 20	\$ 26	\$ 5	\$ 38	\$ 349
04	San Mateo	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$ 30	\$ 252	NH	\$ 20	\$ 25	\$ 5	\$ 38	\$ 370
04	San Mateo	1	46.5	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$ 10	\$ 362	NH	\$ -	\$ 21	\$ 10	\$ 31	\$ 434
04	San Mateo	35	24.8/25.2	Near San Bruno, south of Sneath Lane. Repair drainage system.	4S120	0639G	201.131	2010/11	\$ 40	\$ 678	NH	\$ 20	\$ 50	\$ 5	\$ 65	\$ 858
04	San Mateo	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0653K	201.131	2010/11	\$ 10	\$ 255	NH	\$ -	\$ 28	\$ 5	\$ 42	\$ 340
04	Sonoma	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2010/11	\$ 10	\$ 303	NH	\$ -	\$ 27	\$ 5	\$ 41	\$ 386
04	Sonoma	121	4.7/4.9	Near Schellville, 0.6 mile north of Flying Arrow Ranch Road. Replace culverts.	4S200	0814C	201.131	2010/11	\$ 15	\$ 329	NH	\$ 26	\$ 33	\$ 7	\$ 50	\$ 460
04	Marin	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie back wall.	4S220	0313E	201.131	2010/11	\$ 120	\$ 2,170	NH	\$ 80	\$ 326	\$ 10	\$ 434	\$ 3,140
04	Contra Costa	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2010/11	\$ 10	\$ 414	NH	\$ 5	\$ 62	\$ 5	\$ 83	\$ 579
04	Contra Costa	680	17.3/17.4	In Pleasant Hill, at Contra Costa Boulevard.	4S500	0305C	201.131	2010/11	\$ 5	\$ 275	NH	\$ 3	\$ 41	\$ 3	\$ 55	\$ 382
04	Sonoma	101	11.7	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$ 5	\$ 526	NH	\$ 6	\$ 79	\$ 3	\$ 105	\$ 724
04	Sonoma	101	52.1/52.5	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$ 30	\$ 2,375	NH	\$ 24	\$ 356	\$ 10	\$ 475	\$ 3,270
Emergency Response Total for FY 10/11									\$ 2,008	\$ 52,341		\$ 2,659	\$ 9,466	\$ 553	\$ 6,705	\$ 73,732
04	Marin	1	31.2	Near Point Reyes Station, at 1.9 miles north of Point Reyes-Petaluma Road. Reconstruct slope with permanent embankment confinement system.	2S230	0311D	201.131	2011/12	\$ 65	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,568
04	Marin	1	9.1	Near Tamalpais-Homesite Valley, at 2.2 miles north of Muir Beach Overlook. Rebuild slope.	3S562	0713H	201.131	2011/12	\$ 100	\$ 804	NH	\$ -	\$ 150	\$ 50	\$ 150	\$ 1,254
04	Marin	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	\$ 150	\$ 3,830	NH	\$ -	\$ 520	\$ 50	\$ 700	\$ 5,250
04	Marin	1	7.7/7.8	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2011/12	\$ 150	\$ 4,627	NH	\$ -	\$ 700	\$ 50	\$ 770	\$ 6,297
04	Napa	29	41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	\$ 80	\$ 2,336	NH	\$ 120	\$ 120	\$ 5	\$ 360	\$ 3,021
04	Napa	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$ 50	\$ 1,289	NH	\$ 50	\$ 60	\$ 10	\$ 165	\$ 1,624
04	Santa Clara	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2011/12	\$ 140	\$ 2,648	NH	\$ 110	\$ 345	\$ 20	\$ 326	\$ 3,589
04	Santa Clara	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2011/12	\$ 30	\$ 1,491	NH	\$ 95	\$ 135	\$ 10	\$ 188	\$ 1,949
04	Santa Clara	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2011/12	\$ 20	\$ 929	NH	\$ 80	\$ 110	\$ 10	\$ 117	\$ 1,266

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)

FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision 09-30)

All amounts in \$1000

All amounts in \$1000																
Dist	County	Route	Post Miles	Location/Description	EA	PPNQ	Prog Code	FY	RW	Con.	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	San Mateo	84	5.1/5.9	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2011/12	\$ 50	\$ 1,266	NH	\$ 101	\$ 127	\$ 25	\$ 190	\$ 1,759
04	Sonoma	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	\$ 20	\$ 1,404	NH	\$ 340	\$ 240	\$ 1	\$ 42	\$ 2,047
04	Sonoma	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2011/12	\$ 10	\$ 3,063	NH	\$ -	\$ 65	\$ 5	\$ 98	\$ 3,241
04	Alameda	580	5.3/5.6	Near Livermore, 1/2 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2011/12	\$ 10	\$ 12,920	NH	\$ 223	\$ 1,674	\$ 3	\$ 1,897	\$ 16,727
04	Contra Costa	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2011/12	\$ 30	\$ 450	NH	\$ 5	\$ 180	\$ 5	\$ 90	\$ 760
04	Alameda	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2011/12	\$ 30	\$ 700	NH	\$ 5	\$ 180	\$ 5	\$ 140	\$ 1,060
04	Marin	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary RSP, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	\$ 20	\$ 1,100	NH	\$ 10	\$ 165	\$ 8	\$ 220	\$ 1,523
04	Contra Costa	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2011/12	\$ 10	\$ 395	NH	\$ 4	\$ 60	\$ 5	\$ 79	\$ 553
04	Marin	1	11.0	Near Slinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	\$ 40	\$ 1,160	NH	\$ 12	\$ 174	\$ 10	\$ 232	\$ 1,628
04	Marin	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0268R	201.131	2011/12	\$ 50	\$ 2,224	NH	\$ 23	\$ 334	\$ 10	\$ 445	\$ 3,086
04	San Mateo	1	13.5/13.6	In San Mateo County, at Pescadero Road, construct secant wall and repair AC pavement.	4S5701	0623J	201.131	2011/12	\$ 30	\$ 3,100		\$ 310	\$ 465	\$ 10	\$ 620	\$ 4,535
04	San Mateo	1	18.6	Near San Gregorio, at Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2011/12	\$ 10	\$ 380	NH	\$ 4	\$ 57	\$ 5	\$ 76	\$ 532
04	San Mateo	84	22.0/22.1	In San Mateo County in woodsides at route 84/280 separation, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S5901	0653N	201.131	2011/12	\$ 20	\$ 533		\$ 54	\$ 100	\$ 10	\$ 110	\$ 827
04	San Mateo	92	2.5	In San Mateo County near Half Moon Bay, construct a secant wall, repair AC pavement, and repair drainage dikes.	4S6001	0653P	201.131	2011/12	\$ 50	\$ 2,700		\$ 270	\$ 405	\$ 15	\$ 540	\$ 3,980
04	Sonoma	1	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	4S610	0752V	201.131	2011/12	\$ 30	\$ 337	NH	\$ 4	\$ 51	\$ 10	\$ 68	\$ 500
04	Sonoma	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	\$ 150	\$ 1,960	NH	\$ 20	\$ 294	\$ 20	\$ 392	\$ 2,836
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	\$ 100	\$ 1,675	NH	\$ 17	\$ 252	\$ 10	\$ 335	\$ 2,399
04	Marin	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	\$ 100	\$ 1,675	NH	\$ 17	\$ 252	\$ 10	\$ 335	\$ 2,399
Emergency Response Total for FY 11/12									\$ 1,545	\$ 56,096		\$ 7,380	\$ 380	\$ 8,905	\$ 76,190	

**Grouped Listing – SHOPP - Highway
Maintenance Projects
(TIP ID- REG090058)**

Last updated with TIP Revision 09-30

FTIP BACK-UP LIST FOR SHOPP - HIGHWAY MAINTENANCE PROJECTS (REG090058)													
FOR 2009/2012 PROGRAM YEARS (Updated with TIP Revision #09-30)													
<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>Prog. Code</u>	<u>FY</u>	<u>Con.</u>	<u>Fund Type</u>	<u>PA & ED</u>	<u>RW Sup.</u>	<u>Con Sup.</u>	<u>Total</u>
04	Marin	1	31.2/46	IN MARIN COUNTY NEAR TOMALES AND POINT REYES STATION	1E600	0.124	9/10	\$ 5,700,000	STP	\$ 500,000	\$ 2,500	\$ 800,000	\$ 7,002,500
04	San Mateo	92	7.3/13.9	IN SAN MATEO COUNTY, IN SOUTH SAN FRANCISCO AND BRISBANE, ON ROUTE 101 FROM OSTER POINT - BOULAVARD OVERCROSSING TO SAN MATEO COUNTY LINE	1E720	0.124	9/10	\$ 3,700,000	NHS	\$ 324,000	\$ 2,500	\$ 518,400	\$ 4,544,900
04	San Mateo	82	8.6/12.1	IN SAN MATEO FROM NORTH ROAD TO EL CERRITO AVENUE/TILTON AVENUE	1E740	0.124	9/10	\$ 3,600,000	STP	\$ 311,000	\$ 2,500	\$ 497,600	\$ 4,411,100
04	Sonoma	1	50.6/58.5	IN SONOMA COUNTY ON ROUTE 1 FROM SEA WALK DRIVE TO GUALALA RIVER BRIDGE	1E730	0.124	9/10	\$ 2,600,000	STP	\$ 230,000	\$ 2,500	\$ 368,000	\$ 3,200,500
Highway Maintenance Total for FY 09/10										\$ 1,365,000	\$ 10,000	\$ 2,184,000	\$ 19,159,000

**Grouped Listing – SHOPP Projects
Mandates and Prop 1B
(TIP ID- VAR991003)**

Last updated with TIP Revision 09-30

FTIP BACK-UP LIST FOR SHOPP - PROP IB and MANDATES PROJECTS (VAR991003)

FOR 2009/2012 PROGRAM YEARS (Updated with Revision 09-30)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	EA	PPNO	Prog Code	FY	RW	Con	Fund Type	PA & ED	PS & E	RW Sup.	Con Sup.	Total
04	Marin	1	0.1	In Mill Valley, north of Route 101. Repave parking lot and reconstruct sidewalk, bus shelter and curb ramps.	3A820	0338H	201.361	2009/10	\$ 5	\$ 500	NH	\$ 216	\$ 498	\$ 20	\$ 249	\$ 1,488
04	Sonoma	116	26.7	In Sebastopol, at Route 12. Upgrade existing curb ramps, replace traffic signals and lighting and install drainage system.	3A990	0818B	201.361	2009/10	\$ 20	\$ 903	NH	\$ 520	\$ 250	\$ 45	\$ 250	\$ 1,988
Mandates Total for FY 09/10																
									\$ 25	\$ 1,403		\$ 736	\$ 748	\$ 65	\$ 499	\$ 3,476
04	Alameda	VAR		In Alameda, Contra Costa and San Mateo Counties at various locations. Replace underground storage tanks.	3A090	0056H	201.330	2010/11	\$ 10	\$ 4,645	NH	\$ 87	\$ 456	\$ 17	\$ 350	\$ 5,565
04	San Joaquin	25	2.0/2.2	Near Gilroy, 0.2 mile west of Joe F. Young Road at GX-Miller Grade Crossing. Upgrade railroad grade crossing.	4A700	0556E	201.325	2010/11	\$ 50	\$ 608	NH	\$ 46	\$ 58	\$ 12	\$ 87	\$ 861
Mandates Total for FY 10/11																
									\$ 60	\$ 5,253		\$ 133	\$ 514	\$ 29	\$ 437	\$ 6,426
04	Alameda	13	5.0/5.5	In Oakland, from Redwood Road to Carson Street. Storm water mitigation.	4A830	0139E	201.335	2011/12	\$ 5	\$ 319	NH	\$ 12	\$ 29	\$ 8	\$ 40	\$ 413
04	Alameda	580	20.7	Near Dublin, at Route 680. Storm water mitigation.	4A850	0112C	201.335	2011/12	\$ 5	\$ 447	NH	\$ 16	\$ 40	\$ 13	\$ 56	\$ 577
04	Alameda	80	6.2/6.5	In Berkeley, from 0.4 mile to 0.2 mile south of Gilman Street. Storm water mitigation.	4A820	0055B	201.335	2011/12	\$ 5	\$ 319	NH	\$ 12	\$ 29	\$ 8	\$ 40	\$ 413
04	Alameda	880	32.9/33.9	In Oakland, from 0.6 mile south of 7th street to 0.5 mile south of West Grand Avenue. Storm water mitigation.	4A810	0054P	201.335	2011/12	\$ 5	\$ 1,251	NH	\$ 45	\$ 160	\$ 33	\$ 112	\$ 1,606
04	Alameda	880	19.1/19.4	Near San Lorenzo, 0.7 mile north of A Street. Storm water mitigation.	4A840	0054T	201.335	2011/12	\$ 5	\$ 447	NH	\$ 16	\$ 40	\$ 13	\$ 56	\$ 577
Mandates Total for FY 11/12																
									\$ 25	\$ 2,783		\$ 101	\$ 298	\$ 75	\$ 304	\$ 3,586

FTIP BACK-UP LIST FOR SHOPP - PROP 1B - PROJECTS (VAR991003)

FOR 2009/2012 PROGRAM YEARS (AS UPDATED WITH REVISION 09-26)

All amounts in \$1000

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog. Code	FY	RW	Prog or Vote	Total Capital	Support	Total w/ Support
04	ALA	24	R1.8/R6.2	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156E	4A535	201.315	2007/08	\$ -	\$ 11,314	11314	\$ 3,378	\$ 14,692
04	ALA	580	R7.8/19.1	In Livermore and Pleasanton, from Greenville Road to Hacienda Drive. Rehabilitate pavement. (Prop 1B Bond Funded Project - FCO)	0117D	4C210	201.120	2007/08	\$ -	\$ 27,000	27000	\$ -	\$ 27,000
04	ALA	580	0.0/30.8	Near Castro Valley from San Joaquin County line to Route 238. Install Vehicle Detector Systems (VDS) (Prop 1B Bond Funded Project)	0156L	4A531	201.315	2007/08	\$ -	\$ 2,205	2205	\$ 719	\$ 2,924
04	SCL	101	0.0/52.6	In Santa Clara County, San Benito County line to San Mateo County line; also on Route 880 and in San Mateo County on Route 101. Install Vehicle Detector Systems (VDS). (Prop 1B Bond Funded Project)	0156H	4A532	201.315	2007/08	\$ -	\$ 3,741	3741	\$ 1,081	\$ 4,822
Prop 1B Total for FY 08/09										\$ -	\$ 44,260	\$ 5,178	\$ 49,438